

CITY OF HARTFORD

FISCAL YEAR 2000 – 2001 (Year One)

ANNUAL ACTION PLAN TO THE CONSOLIDATED PLAN

"Hartford: Building For A New Millennium"



JULY 1, 2000 - JUNE 30, 2001

CITY OF HARTFORD
550 Main Street
Hartford, Connecticut 06103

May 15, 2000

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Introduction

Hartford's Consolidated Plan for Community Development for July 1, 2000 through June 30, 2005 has one simple but very ambitious goal – creating a city of growth and opportunity for all by making each of the city's 17 neighborhoods a better place to live, work, conduct business, and engage in recreation. To achieve this goal, Hartford and its partners will focus on creating a sustainable living environment that emphasizes economic development, neighborhood revitalization, human development, and targeted investments.

In conjunction with the development of **Hartford: Building For A New Millennium**, the City took the opportunity to revise its Citizen Participation Plan to enhance involvement of Hartford residents and stakeholders. The revision was a natural outgrowth of a variety of proactive steps that have been taken since 1995, when the first Consolidated Plan was adopted, to maximize participation in the development of Annual Action Plans.

The Year One Annual Action Plan was developed in accordance with the City's adopted Citizen Participation Plan. In addition to aggressive outreach to established stakeholder groups within the city and public hearings, this year's process involved innovative actions such as the creation of a Website for the Grants Management Office, <http://ci.hartford.ct.us/grantsmanagement>, the provision of information on the local public access television station, attendance at a number of Neighborhood Revitalization Zone meetings, focus groups throughout the Hartford, Metropolitan Statistical Area (MSA) and a census of the homeless. The Year One Annual Action Plan and the new five year Consolidated Plan followed the same citizen participation process.

The City was gratified at the level of input received from the community, all of which was taken into account in the development of the Year One Action Plan. A summary of comments received during the 30-day public comment period can be found in Appendix A. Also, Appendix C of **Hartford: Building For A New Millennium** contains a summary of comments received during the development of the new 5-year Consolidated Plan.

A. Sources of Funds

This Action Plan to the City's **Hartford: Building For A New Millennium** represents housing and non-housing community development needs, priorities and objectives that will be addressed during the period of July 1, 2000 to June 30, 2001 (FY '00-'01). This Annual Action Plan addresses the expenditure of funds under the following HUD entitlement programs:

The City is eligible to receive Fiscal Year 2000 Formula Allocations totaling \$8,181,000 from HUD under four entitlement programs. These entitlement grant programs include the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Housing Opportunities for Persons With AIDS (HOPWA) and HOME Investment Partnership (HOME) programs. See individual sections of this document for the planned actions associated with each entitlement amount.

FY 00-01 HUD ENTITLEMENT GRANT ALLOCATIONS

PROGRAM	AMOUNT
CDBG Entitlement	\$4,912,000
ESG	174,000
HOPWA	847,000
HOME	<u>2,248,000</u>
Total	\$8,181,000

Community Development Block Grant Program

(CDBG): The City will receive a Fiscal Year 2000 Formula Allocation totaling \$4,912,000 from HUD under the Community Development Block Grant Program. This CDBG entitlement amount reflects an increase of \$7,000 over the FY 1999 entitlement amount. The FY 2000 entitlement amount, combined with \$421,000 from FY '99-'00 CDBG project income, close-outs and repayments; and \$800,000 in program income from Housing Revolving Loans will result in a total CDBG program of \$6,133,000.

CDBG Entitlement	\$4,912,000
Program Income, Closeouts, Repayments	421,000
Programmable Subtotals	\$5,333,000
Housing Revolving Loan Funds	<u>800,000</u>
CDBG TOTALS	\$6,133,000

When comparing the overall Fiscal Year 1999- '00 CDBG Program to the Fiscal Year 2000 - '01 Program, the program presents a net increased of \$278,000 or 5%.

The City has programmed \$5,333,000 of the \$6,133,000 into competitive and department activities. The remaining \$800,000 in Housing Revolving Loan funds will be used by the Housing and Community Department for housing program activities.

The City distributed and allocated the majority of PY 26 CDBG funds to economic development projects (21%) and used the full 15% cap allowance to directly fund public service activities. Chart 2 illustrates the percentage of funds used in each broad funding category.

Chart 2

Funding Category	Amount	% of available CDBG Funds
Community Development	1,257,500	20%
Economic Development	1,283,050	21%
Housing Services	945,000	15%
Public Services	888,450	15%
Program Administration	<u>958,780</u>	16%
Programmable Amount	\$5,332,780	87%
Housing Revolving Loan Fund	<u>800,000</u>	13%
Total	\$6,132,780	100%

Chart 2-A

Program Category	Number of Projects	Amount Programmed
City Department Projects	6	\$2,533,050
Competitive Community Development	8	432,500
Competitive Economic Development	2	275,000
Competitive Housing Services I	5	245,000
Competitive Public Service	<u>40</u>	<u>888,450</u>
	61	\$4,374,000
Housing Revolving Loan Funds		800,000
Program Administration		<u>958,780</u>
PY 26 CDBG Program Total		\$6,132,780

Chart 3 shows the distribution of Program Year 26 CDBG funds between City Departments' allocations and the competitive allocations under each funding category in Chart 2.

Chart 3

Competitive Community Development	\$432,500
Competitive Economic Development	275,000
Competitive Housing Services	245,000
Competitive Public Service	888,450
Competitive Amount	\$1,840,950
City Community Development Projects	825,000
City Housing Services	700,000
City Hartford Revitalization Fund	1,008,050
City Projects Amount	\$2,533,050
CDBG Program Administration	<u>958,780</u>
City Programmable Amount	\$5,332,780
Housing Revolving Loan Fund	<u>\$ 800,000</u>
Program Year 26 CDBG Total	\$6,132,780

The allocation plan for PY 26 CDBG Entitlement funds was developed based upon the priorities identified under priority housing and non-housing community development needs section in the new Consolidated Plan, "*Hartford: Building For A New Millennium*".

The allocations made with PY 26 CDBG funds resulted in the competitive funding of 8 community development funding category projects, 2 economic development funding category projects, 5 housing services funding category projects and 40 public service projects. Funded projects are described and discussed in more detail in Section C. Description of Projects.

There are no matching requirements associated with the Community Development Block Grant Program.

Emergency Shelter Grant Program (ESG): The purpose of the ESG program is to improve the quality of existing emergency shelters for the homeless; make available additional emergency shelters based on need; to assist in reducing the cost of operating emergency shelters; and to made essential social services available to homeless individuals. The greater goal of ESG to make certain that homeless persons have access not only to safe and sanitary shelter, but also to the supportive services and other kinds of assistance needed to improve life situations. The program is also intended to reduce homelessness through the funding of preventive programs and activities.

The City of Hartford will receive \$174,000 in Emergency Shelter Grant funds for the year beginning July 1, 2000, all of which will be expended by June 30, 2001. This allocation is the same level of funding the City received in the prior fiscal year. Details of the ESG allocation plan are

included in the Listing of Proposed Projects. The individual project descriptions outline the programs and activities to be undertaken during Year One. Matching funds totaling \$165,300 will come from general fund dollars allocated in support of the McKinney Shelter and matching contributions from shelters receiving an ESG allocation. Total ESG Program for FY '00-'01 is \$339,300.

ESG funds were allocated to the shelters in two ways. For day shelters, 5% of the total allocation was divided between the Mercy Housing & Shelter Corporation's Friendship Center and the House of Bread. For overnight emergency shelters, funds were allocated on a per bed basis, with those shelters open during the day receiving an additional 20%. The City will use 5% of the allocation for administrative costs associated with operation of the program. Historically funds have been used in this manner and have been fully expended on a yearly basis.

YWCA Hartford Region	21	<u>25</u>	<u>10,610</u>
			\$156,600
Bed Totals	336	369	
SUBTOTAL EMERGENCY SHELTERS			\$156,600
SUBTOTAL ADMINISTRATION			8,700
SUBTOTAL DAY SHELTERS			8,700
SUBTOTAL MATCHING FUNDS			<u>\$165,300</u>
FY '00-'01 ESG GRAND TOTAL			\$339,300

It is estimated that 8675 individuals, including families with children, received emergency shelter services during the past year. It is estimated that the same number will be served in Fiscal Year 2000 - '01. ESG allocations are not limited to specific geographic areas. Allocations provide support for all emergency shelters within the city.

PROGRAM ADMINISTRATION			
Grants Management			\$8,700
DAY SHELTERS			
Friendship Center House (Mercy Housing)	118 Main Street		\$4,350
House of Bread	27 Chestnut Street		<u>\$4,350</u>
			\$8,700
EMERGENCY SHELTERS			
	Actual Beds	+ 20% For Shelters Open During the Day	Adjusted Per Bed Allocation ¹
Immaculate Conception	30	30	\$12,730
Interval House	20	24	10,185
McKinney Shelter	88	88	37,350
My Sisters' Place	16	19	8,060
Open Hearth	25	25	10,610
Marshall House	27	32	13,580
St. Elizabeth House (Mercy Housing)	24	24	10,185
South Park Inn	85	102	43,290

¹ Based on 20% increase for shelters open during the day.
 $\$156,600 \div 369 \text{ adjusted beds} = \424.39 per bed.

Projected accomplishments are consistent with initiatives outlined in the adopted Strategic Plan contained in ***Hartford: Building For A New Millennium***.

Housing Investment Partnership Act Program (HOME): The HOME Program was created by the National Affordable Housing Act of 1990 (NAHA), and has been amended several times by subsequent legislation. The HOME Program has several national objectives. The intent of the HOME Program is as follows:

- 1) To expand the supply of decent and affordable housing for low and very low-income Americans. Such housing includes existing rental housing made affordable through tenant based assistance;
- 2) To strengthen the abilities of state and local governments and nonprofit organizations to design and implement strategies for providing decent, affordable housing;
- 3) To provide financial and technical assistance to participating jurisdictions, including the development of model programs for developing affordable housing; and
- 4) To create and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, to produce and/or manage affordable housing.

The City of Hartford will receive a total of \$2,248,000 in HOME Program funds in FY 2000-01. The City of Hartford will reserve 10% of its total FY2000-01 HOME Program allocation for internal program administration; set-aside a minimum of 15% for Community Housing Development Organizations (CHDOs) for providing loans for the

rehabilitation of residential properties for homeownership opportunities, rental housing or any combination thereof. Preference will be given to those proposals that include a homeownership component, reconfiguration, demolition, and the provision of parking and open space; set-aside 31% for the rehabilitation of residential properties for homeownership opportunities, or rental housing or any combination thereof. Preference will be given to those proposals that include a homeownership component, reconfiguration, demolition and the provision of parking and open space. Generally, these funds are reserved for large multi-family properties. The funds will be used to induce or leverage both private and public funds for the purpose of neighborhood development; and will allocate 44% to the HouseHartford Downpayment and Closing Cost Assistance Program. The Chart below shows the general distribution of FY '00-'01 HOME funds.

Chart 4

USE of HOME Funds	Amount	% FY '00-'01 Allocation
Program Administration	\$224,800	10%
Set-Aside for Community Housing Development Organizations (CHDOs)	\$337,200	15%
Set-aside for rehabilitation of residential properties for homeownership opportunities, or rental housing or any combination	\$686,000	31%
Allocation to HouseHartford Downpayment and Closing Cost Assistance Program	<u>\$1,000,000</u>	44%
Totals	\$2,248,000	100%

The allocation plan for FY '00-'01 HOME Program Entitlement was developed based upon the priorities identified under priority housing needs section new Consolidated Community Development Plan, *"Hartford: Building For A New Millennium"*.

HOME Program Matching Requirements: The City of Hartford in the past used the present value of the Tax Abatements and Tax Deferral Agreements, which it has granted for several of its HOME assisted projects to meet the City's HOME Program match requirements.

This year, the City will continue to use the total annual values of its tax abatement and tax deferral

agreements for its HOME assisted projects to satisfy its 12.5% matching obligation. The current annual value of the City's Tax Abatement and Tax Deferral Agreements far exceeds the City's annual 12.5% match requirement.

Housing Opportunities for Persons with AIDS (HOPWA)

The HOPWA program is designed to provide states and localities with resources and incentives to develop long-term, comprehensive strategies for meeting the housing needs of low and moderate income persons with acquired immunodeficiency syndrome (AIDS) or related diseases and their families. Funds are allocated to eligible areas based on new cases of AIDS reported to the Centers for Disease Control (CDC).

The City of Hartford, on behalf of the Hartford Metropolitan Statistical Area (MSA), will receive a FY '00 – '01 HOPWA allocation of \$847,000. This year's allocation represents a 40% decrease in funds from FY '99 – '00 and reflects a decrease in the number of new AIDS cases in the MSA.

Hartford is qualified to apply for and accept HOPWA entitlement funds on behalf of the MSA based on three factors:

- it is the most populous unit of general local government in its MSA;
- the MSA has a population of more than 500,000; and
- within the MSA there are more than 1,500 cumulative cases of AIDS as reported by the CDC.

The MSA consists of the following 57 communities:²

Hartford, CT (Grantee)	
MSA PART: Hartford County	Avon, Berlin, Bloomfield, Bristol, Burlington, Canton, East Granby, East Hartford, East Windsor, Enfield, Farmington, Glastonbury, Granby, Hartford, Manchester, Marlborough, New Britain, Newington, Plainville, Rocky Hill, Simsbury, Southington, South Windsor, Suffield, West Hartford, Windsor, Windsor Locks
MAS PART: Litchfield County	Barkhamsted, Harwinton, New Hartford, Plymouth, Winchester
MSA PART: Middlesex County	Cromwell, Durham, East Haddam, East Hampton, Haddam, Middlefield, Middletown, Portland

² Service Areas for FY 1998 HOPWA grantees, OMB Bulletin No. 94-07.

MSA PART: New London County	Colchester, Lebanon
MSA PART: Tolland County	Andover, Bolton, Columbia, Coventry, Ellington, Hebron, Mansfield, Somers, Stafford, Tolland, Vernon, Willington
MSA PART: Windham County	Ashford, Chaplin, Windham

HOPWA funds will be used to fund providers serving persons with HIV/AIDS throughout the MSA. The City will manage the award in a manner that avoids duplication, leverages limited resources, provides services to programs within the city of Hartford and throughout the MSA, and provides clients with a variety of housing options to maximize choice.

**FY '00 – '01 HOUSING OPPORTUNITIES FOR
PERSONS WITH AIDS PROGRAM
HARTFORD MSA ALLOCATION OF FUNDS**

HOPWA Program Administration

AGENCY	ACTIVITY	FY '00-'01 ALLOCATION
Grants Management	Program Administration	\$25,410
SUBTOTAL		\$25,410

HOPWA Program Sponsor Activities

PROGRAM SPONSOR	ACTIVITY	FY '00 – '01 ALLOCATION
Tabor House	Tabor House, Hartford	\$57,260
Center City Churches	Peter's Retreat, Hartford	138,360
Christian Activities Council	Zezzo House, Hartford	15,330
Chrysalis Center	Chrysalis Center, Hartford	93,385
Community Renewal Team	McKinney Shelter, Hartford	49,675
CT AIDS Residence Coalition	Housing Services, Hartford MSA	66,000
Human Resources Agency (HRA) New Britain	Some Place Special, New Britain	93,125
Immaculate Conception Shelter &	Immaculate Shelter, Hartford	15,325

Housing Corp.		
Mercy Housing & Shelter Corp.	Project Mercy, Hartford	168,645
Perception Program	Omega House, Willimantic	83,235
St. Philip House	St. Philip House, Plainville	41,250
SUBTOTAL		\$821,590
HOPWA PROGRAM TOTAL		\$847,000

Projected accomplishments are consistent with initiatives outlined in the adopted Strategic Plan contained in ***Hartford: Building For A New Millennium***.

HOPWA Program Matching Requirements: There are no matching requirements for the HOPWA program.

Section 108 Loan Guarantee Program: The Section 108 loan guarantee program is a provision of the CDBG program. It provides communities with an alternative source of financing for housing rehabilitation, economic development and large-scale physical development projects. Hartford can apply for up to 5 times its annual entitlement for Section 108 loans. Based on the CDBG entitlement for FY '00-'01 this amount to \$24,560,000.

The Section 108 loan program requires the City to pledge future CDBG dollars for repayment of loans. Thus, the City must insure that projects supported through this program will generate sufficient program income to repay the Section 108 loans so future CDBG entitlement dollars are not jeopardized. The City currently has one Section 108 loan in place, one approved and one other in process. The three programs for which Section 108 loans are being used are described below.

Burgdorf/Fleet Health Center: During FY '95-'96 the City, in partnership with St. Francis Hospital and Medical Center, applied for and received loan authorization for \$2.4 million from the Section 108 program. This was the first time that the City had applied to use this funding source. Funds were used to help construct a two-story, 50,000 square foot medical center to replace the City's Burgdorf Health Center. The new Center provides community-based health care to a largely indigent, medically underserved population. Loan repayments are current and are made with rental income. The principal balance on the loan is approximately \$2.2 million.

Adriaen's Landing: Adriaen's Landing is a mixed-use project located on approximately 30-acres of land in downtown Hartford along the historic Connecticut River. It is bordered by Interstate 91, the Founders Bridge, State

Street, Columbus Avenue, Prospect Street and the Conlon-Whitehead Highway. The project consists of four components:

1. A full-service, Marriott franchised hotel.
2. A multi-purpose domed sportsplex.
3. A mixed-use retail/entertainment complex.
4. A convention Center.

In 1998 the City applied for a competitive grant allocation from HUD for \$2 million in Brownfield Economic Development Initiative (BEDI) funds for the retail/entertainment component of the Adriaen's Landing project. The application was funded and will be coupled with up to \$13 million in Section 108 loan authority, \$5 million of which will be specifically used in conjunction with the BEDI funds on the retail/entertainment component of the project. The remaining \$8 million in 108 authority will be used for eligible special economic development activities associated with the development of the hotel. The Section 108 loan application submitted to HUD in May 1999, will be amended as project plans are finalized and developers are identified. At a minimum, 429 jobs will be created through the use of HUD funds in the retail/entertainment and hotel components (project projections for job creation exceed this number). Fifty-one 51% of those jobs, 219 will be available to or held by low- and moderate-income Hartford residents.

Cityscape/Zion Street: Retail Development:

The Cityscape project is a \$175 million innovative public/private venture to strategically revitalize neighborhood areas adjacent to Trinity College and Hartford Hospital. The initiative includes the construction of the multi-million dollar Learning Corridor that includes a Montessori School, science and technology high school, middle school, Boys/Girls club, family resource center and parking garage/retail center all linked directly to Trinity College. Demolition of blighted buildings, renovation of existing structures and construction of new housing in the adjacent areas will stabilize and attract first-time home buyers. The overall project will create jobs, provide an attractive educational opportunity and experience for inner city children, improve community services and housing opportunities.

In 1999 the City of Hartford, with the cooperation of Southside Institutions Neighborhood Alliance (SINA) as the developer of the Cityscape project, prepared, submitted and was awarded a competitive Economic Development Initiative (EDI) grant award from HUD for \$2 million. The approved grant required the submission of a companion Section 108 loan application which was submitted and approved for \$6.2 million. The EDI and Section 108 loan funds will be used to develop the retail component of the Cityscape project.

The retail component of Cityscape will provide nearly \$11 million in new investment, will create 83 new employment opportunities and will provide essential retail services for the residents of the Southside neighborhoods and the city as a whole.

The retail development will occur at the ground level in the proposed parking garage on Washington Street as part of the Learning Corridor, and within a two block area on Zion Street. SINA has received two special HUD earmarks for the Cityscape project totaling \$631,250. The funds have been used to assist in the rehabilitation of housing stock surrounding and adjacent to the Trinity campus.

The City will continue to utilize the Section 108 loan program to fund community economic development projects that generate jobs for Hartford residents and have strong income streams to ensure repayment.

Other sources of funds to be expended during FY '00-'01

The table presented below is a summary of selected community economic development projects that will see activity during Year One. The table reflects projected budget information and projected expenditures during Year One, as well as projected sources of funds. Bolded figures under Projected Funding Sources category indicate funds that have been committed. The other figures represent either pending funding requests, or sources for which funding applications will be submitted. Descriptions of the projects are included in the Other Actions section of this plan.

Summary of Selected Community Economic Development Projects

Project	Budget Summary		Projected Funding Sources			
	Projected Total Budget	Projected Year One Budget	Federal	State	City	Other
Adriaen's Landing	\$771 mil.		HUD: \$2 mil. BEDI	\$528 mil.		\$228 mil

			\$13 mil. Section 108			
Minor League Baseball Stadium	\$16 mil.	\$16 mil.			UDAG: \$3 mil. Park Trust Fund: \$1.085 mil.	Naming Rights: \$4.mil. Flyball Inc.: \$2mil. Flyball Cap. Lease: \$5 mil. Other sponsors: \$1mil.
Cityscape / Zion Street Retail	\$10.5 mil.	\$3.5 mil.	HUD: \$2 mil. EDI \$6.3 mil. Section 108			SINA \$2.3 mil.
Coltsville Heritage Park	\$42 mil	\$16 mil.	EDA: \$2 mil.	DECD: \$5 mil. CCEDA: \$7 mil.	UDAG: \$1.5 mil.	Coltsville: \$3 mil. Private Funds: \$21 mil.
Capital Region Job Corps Center / Charter Oak Business Retail park	\$19 mil.	\$10 mil.	USDOL: \$8 mil. USDOL:\$2 mil. EDA: \$2 mil.	DECD: \$3 mil. DSS: \$2 mil.	UDAG: \$1 mil.	HHA: \$1 mil.
Main at Pavilion	\$6.150 mil.	\$3 mil.	HUD: \$100,000 CDBG HUD: \$750,000 EDI \$2 mil. Section 108			Private: \$3.3 mil

Leveraging

CDBG: Based on proposals received, programs and projects allocated CDBG dollars leveraged \$20,050,612 from other sources of funds to carry out proposed projects. CDBG funds represent approximately 27% of the total funds being used to carry out programs and projects during FY '00-'01.

ESG: Based on proposals submitted, it is projected that ESG funds will leverage approximately \$2,690,913. ESG funds represent approximately 6% of the total funds projected to be used by emergency and day shelters during FY '00-'01.

HOME: With respect to leveraging, the City requires that applicants for HOME funds demonstrate that they will leverage funding from other sources. The Department of Housing and Community Development has been diligent in its efforts to insure that every dollar of HOME Program funding is leveraged to the greatest extent possible. To illustrate this, the City has recommended HOME Program funding for twenty six (26) individual projects containing a total of 969 housing units. The total amount of HOME funds committed to these 26 projects amounts to \$13,097,230 and the total development cost of these projects amounts to \$90,563,138.

On average, the amount of HOME funds invested equals approximately fifteen percent (15%) of the total amount of funds required to complete these projects. This means that approximately eighty-five (85%) percent of the funds needed to complete each project comes from other sources.

HOPWA: Based on proposals submitted by eligible HOPWA providers in the MSA, it is projected that HOPWA funds will leverage approximately \$4,076,159. On average HOPWA funds represent 20% of the total funds used by HOPWA program sponsors to provide housing and services for people living with HIV/AIDS in the MSA.

Other Funds:

See Summary of Selected Community Economic Development Projects for an overview of other funds being leveraged for proposed projects.

B. Statement of Specific Objectives

The specific objectives and priorities that will be addressed during FY '00-'01 under the entitlement programs are:

CDBG Program: The following summarizes the City of Hartford's priorities and objectives for the allocation of resources for housing and non-housing community development priority needs.

1. Housing: Foster the continued development of homeownership opportunities, the rehabilitation of multi-family, occupied rental housing properties, and undertake selective demolition of vacant properties that have outlived their usefulness.
2. Public Facilities: Maintain, improve, and expand basic public facilities essential to Urban life, including supporting the improvement of private neighborhood facilities.
3. Infrastructure: Maintain and improve basic infrastructure to facilitate livable neighborhood.
4. Public Service: Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
5. Youth Programs & Services: Ensure that all Hartford youth have ample opportunities to develop into responsible, self-sufficient adults.
6. Senior Programs & Services: Provide support and enrichment services to Hartford's seniors to enable them to continue to live productive, independent lives.
7. Economic Development: Undertake activities that serve as a catalyst to stimulate job creation via business development and retention, and in neighborhood opportunity areas, and create and/or strengthen the linkages and support services that will enable Hartford residents to benefit from this economic activity.

The specific objectives identified from the Five Year Plan, *Hartford: Building For A New Millennium*, that are being addressed by PY 26 CDBG competitively funded activities are summarized in the table below. The table identifies the number of projects funded under each priority need each category.

PRIORITY NEED CATEGORY	OBJECTIVE NO.	NO. OF PROJECTS
Economic Development	ED-18	1
	ED-19	1
NUMBER OF PROJECTS		2
Housing Services	H-13	5
NUMBER OF PROJECTS		5
Public Facilities Improvements	PF-1	3
	PF-2	2
	PF-5	1
NUMBER OF PROJECTS		6
Public Services	HMLS-2/PS-1	4
	PS-1	5
	PS-3	3
	PS-6	4
	PS-7	7
Senior Program & Services	SPS-2	1
	SPS-3	3
Youth Program & Services	YPS-1	2
	YPS-3	7
	YPS-4	2
	YPS-5	2
	YPS-7	2
NUMBER OF PROJECTS		42
GRAND TOTAL PROJECTS		55

In addition to the specific objectives identified in the section for addressing housing needs priorities, see HOME Program below for other housing priorities.

HOME Program: The following summarizes the City of Hartford's priorities and objectives for the allocation of resources for affordable housing.

- a) First order of priority The City's first order of priority is homeownership. The City will give priority consideration to applications for HOME program funding that propose homeownership, (both rehabilitation and new construction). Housing that accommodates large families (two or more bedrooms) will be preferred. This priority

will be addressed primarily under the City's HOME Program through its Downpayment and Closing Cost Assistance Program (known as HouseHartford). In addition, the State's Housing and Community Development Program, and the City's Homeownership Appraisal Gap Financing Program, as well as other housing programs which may be funded in part by CDBG, HOME, and other housing finance sources will be utilized as these funds become available.

- b) Second order of priority Although priority consideration for funding will go towards homeownership, the City fully recognizes the need to fund, through its HOME Program, the rehabilitation of its multi-family occupied rental housing properties. CDBG funds will be used to maintain, preserve and improve the existing housing stock in Hartford through small home improvement loans to owner occupied properties in Hartford's neighborhoods. This is accomplished through the City's Housing Preservation Loan Fund.
- c) Third order of priority In 1995 the City embarked on a comprehensive selective demolition program to demolish some of the more than 750 vacant properties that have outlived their usefulness, and were contributing to the blight of the neighborhoods. Since that time, approximately 270 vacant buildings have been demolished and approximately 480 vacant buildings remain of which 330 are being considered for future reuse and therefore will be preserved. HOME funds may be used for this purpose.

HOPWA: High priority has been given to allocating funds for persons with HIV/AIDS. Given the 40% reduction in HOPWA funds available in the MSA, funds will be targeted to one objective. That objective is to use HOPWA dollars to sustain and expand housing and support services for people living with HIV/AIDS

and their families in the MSA (HIV/AIDS-1). Given the reduction, the emphasis in this objective will be on sustaining current programs.

In addition, steps will be taken to address five other objectives by working with providers in the MSA, Hartford Community of Care and other partners:

1. Support the efforts of the Connecticut AIDS Residence Coalition and others to increase decent, affordable housing and service access for those living with HIV/AIDS within the Hartford MSA (HIV/AIDS-2).
2. Work with the City to provide Section 8 certificates to eligible people living with HIV/AIDS and their families (HIV/AIDS-3).
3. Identify alternative funding sources to enhance housing options and services for people living with HIV/AIDS, including funding options for first month's rent (or security deposits) for those on fixed incomes (HIV/AIDS-4).
4. Promote information sharing on affordable/supportive housing programs within the MSA (HIV/AIDS-5).
5. Promote coordination of outreach and service provision among the many HIV/AIDS service providers and providers serving the broader population (HIV/AIDS-6).

C. Description of Projects

CDBG:

The allocations made with PY 26 CDBG funds resulted in the competitive funding of 8 community development oriented projects, 2 economic development oriented projects, 5 housing services oriented projects and 40 public service projects. The chart presented on the next page lists competitively funded projects. For details on each project see Table 3 in Section L.

Competitively Funded PY 26 CDBG Projects

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE NO.	PROPOSED ACCOMPLISHMENTS
AmeriCares Foundation, Inc.	AmeriCares HomeFront	20,000	Housing	H-13	10 LMH units
Antiquarian & Landmarks Society	Exterior Conservation of Isham-Terry House	50,000	Public Facilities & Improvements	PF-5	1 non-residential historic structure

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE NO.	PROPOSED ACCOMPLISHMENTS
Camp Courant, Inc.	Hartford's Camp Courant	15,000	Youth Services & Programs	YPS-3	1000 youth
Center City Churches, Inc.	Center for Hope	10,000	Public Services	PS-1	2000 people
Center City Churches, Inc.	Weekend Elderly Services Program (WESP)	35,000	Senior Programs & Services	SPS-2	200 elderly
Center for Urban Research, Education & Training, Inc.	Caribbean Resource Center Program	25,000	Public Facilities & Improvements	PF-1	1 organization
Christmas In April ★ Hartford, Inc.	Christmas In April ★ Hartford	45,000	Housing	H-13	25 LMH units
Community Health Services, Inc.	Medical & Dental Services	20,349	Public Services	PS-6	200 people
Community Partners In Action	Resettlement Program	15,000	Public Services	PS-7	450 people
Connecticut Institute for the Blind/Oak Hill	Hartford Artisan's Center	10,000	Public Services	PS-1	45 people
Cultural Dance Troupe of the West Indies, Inc.	Dance & Music Program	20,000	Youth Programs & Services	YPS-3	200 youths
Dance Connecticut, Inc. (School of Hartford Ballet)	Dance Program for City Youth/Youth Dance Initiatives	30,000	Youth Programs & Services	YPS-3	125 youth
Foodshare Comm. Of Greater Hartford	Housing Project Food Delivery Program	15,000	Public Services	PS-7	1492 LMH units
Greater Hartford Assoc. for Retarded Citizens, Inc.	Capable Kids-Exploring Our World	30,000	Public Services	PS-1	100 persons
HART, Inc.	C.H.A.R.G.E.	65,000	Housing	H-13	85 people
HART, Inc.	Neighborhood Jobs Program	40,000	Public Services	PS-3	90 people
HART, Inc.	Southend Knightriders Youth Center	85,000	Youth Programs & Services	YPS-3	560 youth
Hartford Action Plan on Infant Health	Always on Saturday	15,000	Youth Programs & Services	YPS-1	120 youth
Hartford Action Plan on Infant Health	Breaking the Cycle – Teen Pregnancy Prevention Campaign	50,000	Youth Programs & Services	YPS-1	1 organization
Hartford Area Habitat for Humanity	Habitat Homeownership Program	50,000	Housing	H-13	6 LMH
Hartford Conservatory	Tuition Free Program for Hartford Children	20,000	Youth Programs & Services	YPS-3	100 youth
Hartford Economic Development Corp. (HEDCo.)	Merchants Assoc. Small Business Revolving Loan Fund	250,000	Economic Development	ED-18	9 businesses
Hartford Guides, Inc.	Hartford Residents Employment Project	10,000	Public Services	PS-3	2 people
Hartford Housing Authority	Mystic Aquarium Education Center	20,000	Youth Programs & Services	YPS-3	1200 people
Hartford Interval House, Inc.	Shelter Program of Hartford Interval House	10,000	Homeless	HMLS-2	20 people
Hartford Neighborhood Center, Inc.	Intergenerational Enrichment In Living Program (IELP)	20,000	Senior Programs & Services	SPS-3	20 people
Hartford Proud & Beautiful	Hartford Blooms 2000	25,000	Public Facilities & Improvements	PF-2	1000 planters
Hartford Proud & Beautiful	Hartford Proud & Beautiful Cleans Up!	60,000	Public Facilities & Improvements	PF-2	1 public facility
Hartford Public Access Television, Inc.	The Remote Public Access Television Project	20,000	Public Services	PS-7	3 people

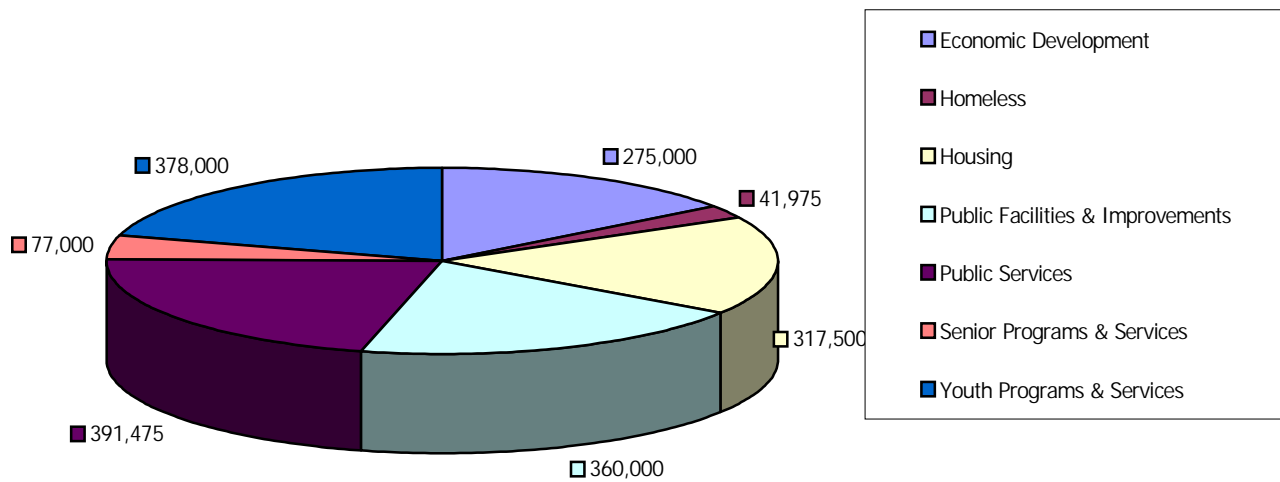
AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE NO.	PROPOSED ACCOMPLISHMENTS
House of Bread	H.O.M.E. Program	10,000	Public Services	PS-7	15 people
Housing Education Resource Center	Direct Services Program	15,000	Public Services	PS-7	350 people
Jubilee House, Inc.	Jubilee House Community Facility/Education Center	20,000	Public Facilities & Improvements	PF-1	1 neighborhood facility
La Casa de Puerto Rico, Inc.	Kennelly Before & After School Program	18,000	Youth Programs & Services	YPS-4	40 people
Latinos/as Contra SIDA, Inc.	Medication Adherence Program For Latino Population	20,000	Public Services	PS-6	400 people
Literacy Volunteers of Greater Hartford, Inc.	Adult Literacy Enhancement Collaboration (Small Group Tutoring Program)	30,000	Public Services	PS-6	100 people
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development (LAND) Program	72,500	Housing	H-13	35 LMH units
Math Action Resource Institute Math Education Center, Inc.	Elementary & Secondary Mathematics Support Program	20,000	Youth Programs & Services	YPS-3	80 youth
Mercy Housing & Shelter Corporation	Neighborhood Services-Family Center	10,000	Homeless	HMLS-2	300 households
Mercy Housing & Shelter Corporation	Neighborhood Services-Soup Kitchen	11,975	Homeless	HMLS-2	50000 meals
New England Farm Workers' Council	Hispanic Employability/ESL Instruction	48,651	Public Services	PS-3	35 people
Nutmeg Big Brothers Big Sisters, Inc.	Foster Grandparent Program	12,000	Senior Programs & Services	SPS-3	65 elderly
Open Hearth Assoc.	Equipment Purchase-Bobcat	26,500	Public Services	PS-1	25 persons
Riverfront Recapture, Inc.	Riverfront Park Development	150,000	Public Facilities & Improvements	PF-1	1 public facility
Salvation Army	Homeless Prevention Program	10,000	Homeless	HMLS-2	40 people
Salvation Army	Parents the Second Time Around	10,000	Senior Programs & Services	SPS-3	10 people
San Juan Center Sports, Inc.	Facility Upgrade	30,000	Public Facilities & Improvements	PF-1	1 neighborhood Facility
Sheldon Oak Central, Inc.	Sheldon/Charter Oak Neighborhood Resource Center	20,975	Public Services	PS-7	50 people
Sickle Cell Disease Assoc. of America/CT Chapter	Comm. Education & Outreach Project	10,000	Public Services	PS-6	25 households
South Arsenal Neighborhood Development Corporation	SAND-STRIVE	20,000	Youth Programs & Services	YPS-6	180 people
Southend Community Services, Inc.	Hartford AmeriCorps	25,000	Youth Programs & Services	YPS-3	30 youth
University of Hartford/Hartford College for Women	Entrepreneurial Center Entrepreneurial Training & Technical Assist.	25,000	Economic Development	ED-19	3 businesses
Urban League of Greater Hartford	Adult Center Of Education	40,000	Public Services	PS-7	50 households
Urban League of Greater Hartford	Affordable Mortgage Program	65,000	Housing	H-13	60 people

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE NO.	PROPOSED ACCOMPLISHMENTS
Urban League of Greater Hartford	Career Opportunity Program	30,000	Youth Programs & Services	YPS-5	400 youth
YWCA of the Hartford Region, Inc.	Asylum Hill Childcare Center	10,000	Youth Programs & Services	YPS-4	30 households

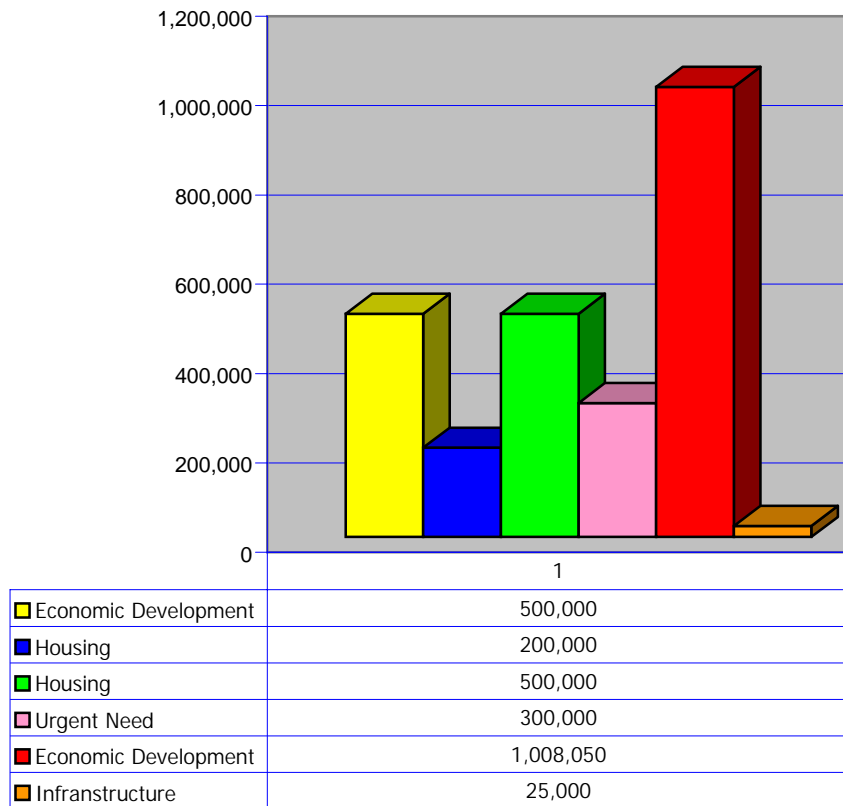
City Department Funded PY 26 CDBG Projects

CITY DEPARTMENT	PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE NO.	PROPOSED ACCOMPLISHMENTS
Housing & Community Development	Facade Improvements	500,000	Economic Development	ED-18	6 businesses
Housing & Community Development	Appraisal GAP	200,000	Housing	H-4	5 LMH units
Housing & Community Development	Housing Preservation Loan Fund	500,000	Housing	H-3	100 LMH units
Licenses & Inspection	Emergency Demolition & Repairs	300,000	Urgent Need	OCD-1	25 LMH unit
Office of City Manager	Hartford Revitalization Fund	1,008,050	Economic Development	ED-	TBD
Public Works	Sidewalk Access	25,000	Infrastructure	IF-1	8 Curbcuts

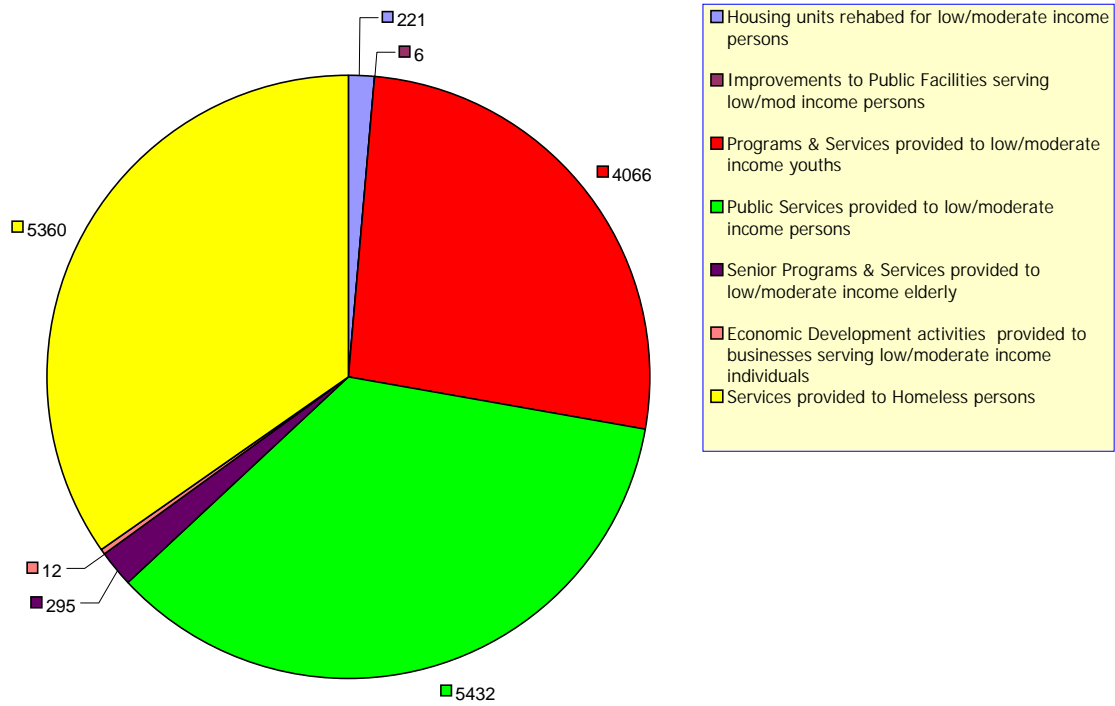
Level of Competitive PY26 Funding by Priority Need Categories



Level of Department PY26 funding by Priority Need Categories



Proposed Accomplishments by Priority Needs



Planned Affordable Housing Initiatives

The City of Hartford is committed to increasing the availability of affordable housing, maintaining its existing housing stock, and improving the quality of life in Hartford's neighborhoods. The City's Department of Housing and Community

Development will work to achieve its housing goals based upon the needs identified in the City's new Consolidated Plan for FY 2000-2005 known as **"Hartford: Building For A New Millennium"**. These goals will be implemented through the initiatives listed on the table outlined below.

AFFORDABLE HOMEOWNERSHIP HOUSING INITIATIVES

Initiative	Objectives	Proposed (1 year) Accomplishments	Income Categories Served
Homeownership			
HOME Investment Partnerships Program (HOME)	<ul style="list-style-type: none"> The rehabilitation of one, partially occupied multi-family residential property. The elimination of vacant deteriorated properties through rehabilitation activities. 	10 units of cooperative homeownership	10 L.I.
HouseHartford Homebuyer Down payment and Closing Cost Assistance Program	<ul style="list-style-type: none"> To provide individuals with the down payment and closing cost assistance needed to purchase their own homes. To increase neighborhood stability through increased home ownership. 	100 homeownership units	80 L.I. 20 MOD.I.
HOME Ownership Made Easy Program (HOME), Administered by Hartford Areas Rally Together (HART) and the Urban League of Greater Hartford, Inc. under their Affordable Mortgage Programs (AMPS)	<ul style="list-style-type: none"> HART and the Urban League will work with local lending institutions to identify qualified first time home buyers and provide them with low interest loans The Urban League will provide assistance in the manner described above. 	35 home ownership units 5 rental units 100 1 st time homebuyers	25 L.I. 10 MOD.I. 5 E.L.I. 40 L.I. 60 MOD.I.
Ward/Zion St., State Urban Homesteading Project	The construction of six (6) two family homes, each containing 1 owner occupied and 1 rental housing unit.	6	6 L.I.
City Access Mortgage Program ("Work, Play and Live in Hartford")	The City will work with local lending institutions to provide income eligible City employees with below market rate financing to purchase homes in Hartford.	10 home-ownership units	5 MOD.I. 5 MID.I.
Homeownership Appraisal Gap Financing (CDBG)	<ul style="list-style-type: none"> Gap Financing for the rehabilitation of vacant 1-4 unit houses for sale to low to moderate income homebuyers Many of the houses will include some rental housing units. 	20 units of homeownership 30 units of rental housing	10 L.I. 10 Mod. I. 10 E.L.I. 20 L.I.
St. Monica's Housing Development – Phase II	<ul style="list-style-type: none"> Sponsor and administer grant for infrastructure improvements for Phase II. 	28 affordable single family homes	8 L.I. 20 MOD I.

Affordable Rental Housing Initiatives

Initiative	Objectives	Proposed (1 year) Accomplishments	Income Categories Served
Rental Housing			
HOME Investment Partnerships Program (HOME)	<ul style="list-style-type: none"> The rehabilitation of two and three family homes and multi-family rental housing. The elimination of vacant deteriorated properties through rehabilitation activities. 	100 units of rental housing	50 E.L.I. 50 L.I.
Ward/Zion Street, Park Terrace Urban Homesteading Development Project	The construction of 6- two family homes, each containing one owner occupied unit and one rental unit, and the renovation of one- six unit building into six (6) housing units.	12 units of Rental Housing	12 L.I.
Housing Preservation Loan Fund	<ul style="list-style-type: none"> To promote neighborhood stability through the rehabilitation of primarily one, two and three family housing units. To assist Homeowners in maintaining their properties by providing low interest loans. 	100 units of rental housing An estimated 65 units of Home ownership	40 E.L.I. 45 L.I. 15 MOD.I. 35 L.I. 30 MOD.I.

Other Housing Related Initiatives

Initiative	Objectives	Proposed (1 year) Accomplishments	Income Categories Served
Rental Housing			
1. Lead Based Paint Hazard Reduction	<ul style="list-style-type: none"> To provide a pool of loan funds to provide property owners with low interest loans for abatement activities. 	50 Assisted units	25 E.L.I. 25 L.I.
2. Selective Demolition Program	<ul style="list-style-type: none"> To selectively target and demolish vacant-deteriorated residential and mixed use properties, thereby eliminating their blighting influence. To create more open space, parking areas, recreation space and in turn reducing existing density. 	30 buildings demolished	Not Applicable
3. Section 8 Project Based Assistance	<ul style="list-style-type: none"> Rental assistance certificates are tied to certain properties, allowing the owners of these properties to obtain financing for rehabilitation. 	100 certificates over the next year	Not Applicable
4. Low Income Tax Credit Program	<ul style="list-style-type: none"> Annual federal tax credits for low income housing 	\$4,100,000 over the next 5 years	Unknown
5. Negative Equity Refinance Program	<ul style="list-style-type: none"> Counsel and assist homeowners to refinance to lower interest rates; mitigate abandonment of houses due to high debt service and negative equity. 	50 loans	15 L.I. 35 MOD I.
6. Reduction in Assessment for Rehab of Vacant Blighted Buildings	<ul style="list-style-type: none"> Stimulate rehab of vacant blighted buildings; keep houses and rents affordable. 	10 houses	6 L.I. 4 MOD I.

Category	% of Hartford Area Median Income
Extremely Low Income (ELI)	0 to 30 %
Low Income (LI)	31 to 50 %
Moderate Income (MODI)	51 to 80 %
Middle Income (MIDI)	81 to 95 %

Affordable Housing - HOME Program: The City will set-aside \$686,000 of HOME funds be a set-aside for the rehabilitation of occupied multi-family rental properties in need of moderate rehabilitation. In addition to the \$686,000, the 15% set-aside requirement of \$337,200 for the Community Housing Development Organizations (CHDOs) can also be utilized for either rental rehabilitation or homeownership.

The Department of Housing and Community Development will use a total of \$700,000 of CDBG funding from the 26th program year. In addition, the department will receive approximately \$550,000 in program income from loan repayments from various revolving loan accounts. These funds will be used to operate ongoing rehabilitation programs such as the Housing Preservation Loan Fund and the Homeownership Appraisal Gap Financing Program.

The Housing Preservation Loan Fund helps to finance the preservation of Hartford's housing stock and the revitalization of its neighborhoods. The program provides low interest rate loans that are designed to encourage property owners to maintain and improve their homes thus increasing the supply of decent housing for low and moderate income people.

The Homeownership Appraisal Gap Financing Program is meant to return to the market vacant, deteriorated 1-4 family houses and increase homeownership in Hartford.

Deferred second or third mortgage loans are given to income eligible buyers who are purchasing rehabilitated 1-4 family houses. These loans are meant to cover the gap between the rehabilitation cost of the house and appraised value. The loan is forgiven over a ten year term if the buyer remains in residence at the property.

Other Affordable Housing Initiatives

1. **St. Monica's Housing Development**
St. Monica's Housing Development is the largest subdivision of new single family homes in Hartford since the 1950's. Phase I consists of 27 homes, all of which have been sold. Thirteen (13) houses are completed and occupied and the rest are under construction and scheduled for completion over the next four months. The homes start at \$85,000 and up and include 3 bedrooms, 1.75 baths and a one (1) car garage. Incomes of buyers range from lower income to median

income. The City has served as the sponsor of a State Affordable Housing Infrastructure grant (\$1.2 million) which paid for the new roads, underground utilities and site improvements in conjunction with this development.

Phase II will consist of 28 additional homes. The State has indicated it will provide another grant for the roads, utilities, etc. for Phase II.

The development will be named St. Monica's Estates and is located off North Main Street in Hartford, near the Windsor line and Keney Park. St. Monica's Development Corporation has also constructed a 60-unit elderly complex on part of the site and also plan to build a new church and community center on the site as well.

2. **Bid For The Right To Build Project:** This project will solicit bids for the right to build on certain City owned properties that have been identified as suitable for new single family houses. The City is developing plans and specifications that the building will be required to use for constructing the houses. Appraisal Gap Financing will be used to cover the gap between the cost of the houses and appraised value.
3. **Negative Equity Refinance Program:** Through a contract with local non-profit agencies the City will provide funding which is planned to allow these agencies in conjunction with Fannie Mae and CHFA to counsel and assist qualified homeowners who are in a negative equity position to refinance at a lower interest rate.

HOME Program - Resale, Affordability and Recapture Provisions: The City of Hartford has prepared Affordability and Recapture provisions as part of its Homebuyer Downpayment and Closing Cost Assistance Program, HouseHartford. HouseHartford Program has been reviewed and approved by the Department of Housing and Urban Development. A copy of the HouseHartford program description which includes the affordability and recapture provisions is included in the Appendix B.

Affirmative Marketing: The City of Hartford has prepared HOME Program affirmative marketing policies and procedures.

HOPWA

Funds will be used to support 11 programs. All of the programs received support in FY '99 - '00. Programs receiving funds provide a variety of services (specific information on each program is included in the Table 3s) including: housing information services; resource identification; project/tenant-based rental assistance; technical assistance, support services associated with housing; operational costs for housing; and short-term rent, mortgage and utility payments. These services are provided throughout the MSA, primary locations of programs are shown on page 4.

A competitive process was used to allocation FY '00 - '01 HOPWA funds. Application packages were sent to all programs that received FY '99 - '00 HOPWA funds and to provider agencies in the Hartford MSA. In addition, during consumer and provider focus groups held throughout the MSA in late 1999, information was given on the competitive process and everyone was invited to apply. A notice of funding availability was printed in the Hartford Courant, was available on the City's website and was publicized on the public access station. Twelve applications were received. All applications were reviewed for eligibility, one was deemed ineligible. A meeting was held with other funders, Ryan White and the State Department of Social Services to review the applications. Based on the applications, the review process and the need within the MSA, funds were allocated to current providers. All providers will share equally in the 40% reduction of funds. A variety of housing and service options will be available to individuals and families living with HIV/AIDS. This reflects the overwhelming preference expressed by consumers for housing subsidies that offer freedom of choice of where and how to live.

Agency	Activities	Numbers Served
Christian Activities Council	Support Services Associated with Housing	18 families
Tabor House	Supportive Services Assoc. with Housing, Operational Costs for Housing	18 indiv
Center City Churches	Supportive Services Associated with Housing, Operational Costs for Housing	30 indiv/families
Chrysalis Center	Supportive Services Associated with Housing	24 indiv/families
Community Renewal Team	Housing Info Services, Supportive	30 indiv

Agency	Activities	Numbers Served
	Services Associated with Housing	
CT AIDS Residence Coalition	Housing Info Services, Project or Tenant-Based Rental Asst, Technical Ass't to Non-Profits Operating a Community Residence,	25 indiv
Human Resources Agency	Housing Info Services, Short-Term Rent, Mortgage & Utility Payments, Supportive Services Assoc with Housing	10 indiv/families
Immaculate Conception Shelter & Housing Corp.	Support Services Assoc with Housing	75 indiv
Mercy Housing	Housing Info Services, Project or Tenant-Based Rental Assit, Supportive Services Associated with Housing	55 indiv
Perception Program	Supportive Services Assoc with Housing, Operational Costs for Housing	25 indiv
St. Philip House	Project or Tenant-Based Rental Asst, Short-Term Rent, Mortgage & Utility Payments, Supportive Services Assoc with Housing, Operational Costs for Housing	27 indiv

Based on the applications received, it is estimated that 18 families will be served; 64 individuals/families; and 255 individuals. However, the eligible applications submitted totaled \$990,580, \$143,580 above the funds available for programming. Therefore, some reduction in individuals and families served is anticipated. This will be coupled with the significant impact that the 40% reduction in funds over last year's allocation will have on the lives of people living with HIV/AIDS in the MSA. A snapshot of anticipated impacts based on the 40% reduction shows:

- A reduction in the number of rental subsidies and supportive housing units available within the MSA; initially projected to impact more than 120 people, including families with children.
- A change in policy at group residences to not accepting people without income due to increased reliance on client fees.

- Increased numbers of people living with HIV/AIDS unable to afford housing resulting in increased homelessness.
- Shelters, already functioning near capacity, unable to handle increased number of homeless PWAs.
- A decrease in the number of case managers (5-6) resulting in a decreased level of service impacting over 100 people currently being served.
- Individuals and families on waiting lists for case management services will not be served.

Steps will be taken to try to reduce the level of impact. Other sources of funds will be sought and first priority for program under runs will be given to funding those activities that keep people housed. This includes rental subsidies and tenant-based assistance. This action reflects the need identified in the Consolidated Plan for housing subsidies that offer choices to consumers of where and how to live.

D. Geographic Distribution

CDBG: The allocation of CDBG Program funds and other resources is not strictly limited to any specific geographic area of the city. The city makes allocations based on the level of benefit for very low, low and moderate income residents.

ESG: The allocation of ESG Program funds is strictly limited to eligible emergency shelter and day shelter providers located within geographic area of the city of Hartford.

HOME: The geographic distribution of the properties that have received HOME funding to date were located in areas in need of rehabilitation activities.

Generally speaking, the greatest concentrations of distressed properties are located throughout the City's Northeast, Frog Hollow, Clay Hill, Sheldon Oak, Barry Square South Green and Asylum Hill neighborhoods. These neighborhoods are in need of significant rehabilitation activities with an emphasis on increasing homeownership.

In summary, the allocation of HOME Program resources is not strictly limited to any specific geographic area of the city. Virtually every neighborhood in the city suffers from the socio-economic ills facing most urban centers nationwide. The city will look at each request for HOME Program funding to determine if the property is worthy of rehabilitation activities, and will make a positive impact upon the surrounding neighborhood.

HOPWA: HOPWA funds were allocated to providers serving people living with HIV/AIDS throughout the MSA.

E. Homeless and Other Special Populations

During Year One of *Hartford: Building For A New Millennium*, a number of projects will be funded to help address the needs of the homeless and other special populations as outlined in the Consolidated Plan. This includes the allocation of ESG funds to emergency and day shelters within the city, the allocation of HOPWA funds to providers throughout the Hartford MSA, and the allocation of CDBG funds to a variety of programs. This includes projects that provide:

- food and support services to the homeless/special needs populations during the day, including families with children;
- services and meals to the elderly on weekends;
- shelter for battered women and their children;
- programs that help people develop work readiness skills, including youth programs;
- services for disabled youth;
- intergenerational enrichment;
- medical adherence for PWAs;
- work experience for homeless men;
- homeless prevention programs, including services to clients being discharged from prison; and
- childcare.

All of the funds are being used to support a continuum of care that works to help prevent low-income individuals/families from becoming homeless, to help homeless people make the transition to permanent housing along the continuum as close to independent living as possible and to address the needs of people who are not homeless but need supportive services.

In addition, City staff work with Hartford Community of Care, the multi-agency continuum of care collaborative that works to assess needs, identify and close gaps, and coordinate efforts within the city and the Greater Hartford area. The group has been instrumental in insuring that substance abuse and mental health services are available, to at least some degree, at all shelters in the city; in securing competitive funding from HUD for a new supported housing and job training program, Project TEACH; and in conducting point-in-time counts of the homeless.

F. Needs of Public Housing

The Hartford Housing Authority (HHA) will continue its aggressive efforts to replace antiquated, large-scale family housing developments with modern single-family and duplex units designed for home ownership. Concurrently, the HHA will expand its efforts to engage public housing residents in higher levels of self-sufficiency and employment. Particular attention will be placed on

economic development initiatives that create employment opportunities for public housing residents and other low-income Hartford residents.

See Appendix C for an executive summary of the Hartford Housing Authority's Annual Plan for FY '00-'01. Complete copies of the Plan are available upon request.

G. Anti-Poverty Strategy

Hartford's anti-poverty strategy can be summarized in a single word: jobs. To capitalize on the economic growth that occurred during implementation of *Hartford at Work*, the city's first Consolidated Plan, and continue the transformation of Hartford's residential neighborhoods into thriving pockets of economic vitality, Hartford residents, particularly those with low and extremely low incomes, must get and keep jobs. Even through a resurgent local economy and aggressive welfare reform programs at the federal and state levels have significantly reduced both Hartford's public assistance rolls and reported unemployment rates, many Hartford residents are still struggling to acquire jobs that pay livable wages. Without steady employment with livable wages, these residents will be unable to raise themselves above the poverty line.

Five closely related types of programs and initiatives will be the focus of Hartford's anti-poverty strategy:

1. Job training/preparation;
2. Professional development for career advancement;
3. Elimination of barriers to employment and career advancement;
4. Job creation; and
5. Job placement.

Specific actions that will take place during the FY '00 – '01 Action Plan include:

1. A Comprehensive Economic Development Strategy (CEDS) will be developed for the city of Hartford to be used to access funds from the federal Economic Development Administration. The CEDS will become the economic development strategy for the Hartford Economic Development Commission (HEDC) and the City's Consolidated Plan.
2. To effectively carry out the strategy the City, through, but not limited to, the HEDC will work closely with the Capital Region Workforce Development Board (CRWDB). The CRWDB is responsible for managing federal Department of Labor funds in the Greater Hartford area.
3. Ground will be broken on a new Job Corps Center, and first-source hiring agreements for graduates will be negotiated

4. The Youth Opportunity Grant received by the CRWDB in partnership with the City, Hartford Public Schools, the United Way and PROGRESS will begin to provide coordinated serves to youth.
5. Neighborhood Revitalization Strategies will be developed for CDBG eligible areas within the city of Hartford. This approach has begun with the submission of three strategies contained in **Hartford: Building For A New Millennium**.
6. Section 108 funds will be used in conjunction with HUD approved Brownfield Economic Development Initiative (BEDI) and Economic Development Initiative (EDI) grant funds for the Adriaen's Landing and Cityscape projects resulting in the creation of at least 338 being available to low- and moderate-income Hartford residents.
7. CDBG funds will be used to support 6 programs providing services such as ESL, basic academic preparation and literacy.

H. Lead-Based Paint Hazards

The City of Hartford is continuing the implementation of its Lead Based Paint Hazard Reduction Program. This program is being funded through a grant that was awarded by HUD to the State of Connecticut in 1995. During FY 2000, the City expects to spend the balance of \$2.5 million in HUD and State funds to address the dual problems of lead-based paint hazards and lead poisoning in children.

The program's objective is to abate lead based paint and make "lead safe" 114 units of housing. Targeted housing is privately owned and located in neighborhoods with high numbers of children and high incidences of lead poisoning. The project involves abating entire buildings including porches, hallways and other common areas.

The program also includes in-depth interviewing and education of families, blood testing of children, temporary relocation of occupants during lead and hazard abatement. Work to be bid for completion by certified lead abatement contractors.

The City has identified the need to abate lead as a high priority and will apply for funding from HUD to continue and enhance this successful, and much needed, program.

I. Other Actions

Adriaen's Landing

See the Section 108 Section of the Annual Plan for a description of this project.

Capewell Court

On February 28, 2000 the City of Hartford Court of Common Council passed a resolution which authorized the Hartford Redevelopment Agency to issue Revenue Bonds in an amount not to exceed \$15 million. The bonds will be used to finance partially the development project proposed for the vacant Capewell Manufacturing facility located at 60-70 Popieluszko Street.

The developer is proposing to substantially renovate the main building containing 98,880 square feet into 106 rental housing units, 21 of which will be affordable for low- and moderate-income persons, 85 will be at market rate. The units will be comprised of 21 1-bedroom units and 85 2-bedroom units.

The developer also intends to construct a two-story parking garage containing 52,800 square feet on the site which will accommodate 240 vehicles. In addition, the developer will renovate the vacant 2-story, 6,024 square foot administration building for commercial office space.

Funding for the project comes from tax-exempt revenue bonds issued by the City of Hartford totaling \$15 million, equity financing from Sun America Corp. in the amount of \$3,923,800, and a developer loan of \$313,116. In addition, the developer has applied to the City for a HOME Program loan totaling \$1,032,847 which is currently under review. Total project development costs are estimated at \$20,269,763.

Capital Region Job Corps/Charter Oak Business Retail Park

The Job Corps program is a very successful 36 year old federal program with an important track record (over 70% of the students graduate and go on to a job, higher education or the military) in providing at-risk youth ages 16 to 24 with an educational, vocational and life skills experience that motivates and prepares them to succeed in the job market.

The city of Hartford was one of four sites selected nationally in February 1999 by the U.S. Department of Labor (USDOL) for a Job Corps center. As a result, a \$12 million, 200 student, non-residential, Job Corps Center will be constructed on 16 acres in the 55-acre Charter Oak Business Retail Park. The land on which the Job Corps and Business Retail Park will be constructed is the former Charter Oak Public Housing development. The public housing development was demolished with a \$42 million grant from HUD.

Committed funding for the City's Job Corps Center includes \$8 million for USDOL, a \$3 million cash contribution from the State of Connecticut, \$1 million cash contribution from the City of Hartford using HUD UDAG repayments and a donation of 16 acres of land, valued at approximately \$1 million, from the Hartford Housing Authority. Also, linkage partnerships valued at an additional \$3 million were pledged from over 50 other public and private entities.

The City is also a finalist to receive almost \$1 million in funding for a 45-slot childcare center from the USDOL that will be located on the campus. The Community Renewal Team will operate the center under the Head Start program. The City is also actively pursuing funding to add a residential component to the center. A total of \$4 to \$5 million is needed. The center is scheduled to open in January 2002.

Cityscape/Zion Street: Retail Development

See the Section 108 Section of the Annual Plan for a description of this project.

Coltsville Heritage Park

Coltsville Heritage Park is a mixed-use development project. It will contain a state-of-the-art communications network infrastructure focused around an Internet Data Center, additional loft apartment housing, expanded and new light industrial/commercial business uses, museum of Yankee Ingenuity, botanical garden, and restaurants and light retail.

Coltsville Heritage Park, Inc. was formally established as the 501(C) 3 developer of the project and secured ownership of the Colt property through bankruptcy proceedings. Coltsville purchased the tax liens on the property from the City and demolished unusable buildings with the approval of the Connecticut Historic Commission. The City contributed \$1.5 million in HUD Urban Development Action Grant (UDAG) repayments to the project to cover demolition costs, the renovation of the Blue Onion dome and to assist in renovation costs for the South Armory for the light industrial and commercial components. The City applied for and received a competitive grant allocation from the federal Economic Development Administration (EDA) for \$2 million to help cover the renovation costs of the South Armory. A portion of the UDAG funds will be used to match and leverage these EDA funds and Coltsville has committed \$3 million to the project. A \$5 million grant from the State of Connecticut is being used to clean and remediate the site. The City of Hartford has approved a Brownsfield Tax Abatement for the project. The program allows municipalities to forgive prior and abate future property taxes up to seven years for Brownfields sites to help reduce the high development costs experienced in urban areas. Coltsville has agreed to reinvest these tax savings back into the project.

Consolidation of Senior Centers

The City is actively working to consolidate its senior centers into three large facilities to be located in the north, south and central areas of Hartford. The purpose of the consolidation is to provide a more comprehensive array of support services, to provide more attractive and accessible facilities and to reduce overhead expenses resulting from the current fragmented, and in some cases under-utilized, senior center system.

Currently there are numerous senior centers located in Hartford. The City contributes approximately \$550,000 per year for center operating expenses. The number and types of programs, services and number of participants using the services vary greatly among the centers. In addition, some of the center facilities are in poor condition and in need of repair.

The Northend Super Senior Center will be located at 80 Coventry Street, in a wing of the old Burgdorf Health Center. Renovation of the building is underway. The building in which the Southend Senior Center will be located, 990 Wethersfield Avenue, is owned by the City. The City applied to the State of Connecticut Department of Social Services in July 1998 for bond funds to assist in the renovation of the two facilities. Action on that request is expected during FY '00-'01.

Continuum of Care

In recent years Hartford area service providers have made considerable progress in building a coordinated continuum of care to provide outreach, emergency shelter, transitional housing and support services targeted at helping the homeless and special needs populations move toward independence and self-sufficiency. The continuum also includes services to help prevent homelessness among those who are at risk.

Hartford Community of Care (HCC), as the multi-agency continuum of care collaborative is known, meets regularly to assess needs, identify and close gaps and coordinate efforts within the city and the Greater Hartford area. Recent accomplishments resulting from their efforts include the provision of substance abuse and mental health services being available, to at least some degree, at all shelters; a closer working relationship with the Veterans Administration to provide services to homeless vets; and a number of point -in-time counts of the homeless. In addition, a new HUD funded supported housing and job training program, Project TEACH, is assisting homeless individuals secure housing and develop employment and life skills necessary for living independently and for achieving self-sufficiency.

Special Project Grants

Over the last several years the City has helped manage a number of Special Project/Purpose grants from HUD. The latest was an allocation of \$2.5 million from the Economic Development Initiative (EDI) – Special Projects account for the construction of a building related to the Bushnell Theatre. The funds have been used to construct a new approximately 97,980 square foot building, adjacent to the existing theatre. It will house a rehearsal, informal performance and presentation space, classrooms and office space. EDI-Special Project funds were used for pre-development costs associated with the new construction.

Federal Economic Development Administration/ CEDS

The City has re-established its relationship with the federal Economic Development Administration (EDA). To date the City has received two grant awards from this funder. The first for \$1 million was for infrastructure improvements around the Veeder Place complex. Funds are being used to enhance activities related to the realignment of the Homestead/Garden Street intersection and for streetscape improvements along Garden and Sargeant Streets to Huntington Street. The second award is for \$2 million and will be used for improvements to the South Armory in the Coltsville Heritage Park project. The City is applying for a third EDI grant to cover infrastructure costs related to the Capital Region Job Corps Center. The City will continue to use this source of funds to support critical community economic development projects.

The majority of EDA grant programs are accessed following the development of a Comprehensive Economic Development Strategy (CEDS). To ensure further coordination of programs and resources, the city's CEDS is being developed in coordination with the Hartford Economic Development Commission's development of their strategic plan which will be in alignment with the Consolidated Plan and will be submitted as an amendment to *Hartford: Building for a New Millennium*. EDA is providing a \$25,000 technical planning grant to assist in this effort.

Federal Empowerment Zone

The City is committed to submitting an application for Empowerment Zone designation when HUD announces the next round of urban empowerment zones.

Grant & Loan Resource Center

The Office of Grants Management is continuing the provision of assistance to the Hartford community through the Grant & Loan Resource Center (GLRC). The GLRC provides technical assistance to City departments and community organization in identifying and applying to potential alternative sources of funds.

This effort has is enhanced through the provision of grant research and writing services provided by consultants.

Over the past two years, this has resulted in \$6.8 in new grant funds coming to the city.

Hartford Economic Development Commission

On January 26, 1999 the City Council adopted an ordinance creating the Hartford Economic Development Commission (HEDC) effective July 1999. The Commission is a public/private partnership to increase investment, employment and the grand list by promoting new development and the retention and expansion of existing businesses. A permanent director has just been appointed and will begin work in April 2000.

The City is working with the HEDC and its staff to complete a Comprehensive Economic Development Strategy (CEDS) for Hartford. To date, the Commission and staff of the Office of Grants Management have identified plan stakeholders, completed an initial strategic plan outline, determined areas of mutual interest with other planning initiatives, and begun a process to identify which initiatives should be completed in FY '00-'01

Healthy Homes

During the last HUD SuperNOFA the City submitted an application for the Health Homes Initiative for *The Environmentally Safe Home Program*. This demonstration project was structured to prevent and/or correct health and safety hazards in homes of low-income Hartford residents. The hazards targeted were those capable of producing serious disease and injury in children. The program has a holistic approach that addresses not only the physical housing based hazards, but also the health and education needs of families. Specific interventions include: excess moisture reduction, dust control, ventilation improvement, lead abatement and an extensive educational campaign promoting asthma symptom control, injury prevention, personal hygiene, healthy indoor air quality and dental care. The City will continue to pursue funds for this innovation program.

HUD SuperNOFA

The City of Hartford has taken HUD's encouragement to "focus on the interrelationships that exist in the community and in HUD's programs and to build community-wide efforts that coordinate the resources of multiple applicants and programs." Through the Office of Grants Management, the City proactively works to identify entities that are interested in applying for funds through HUD's SuperNOFA. Staff shares information on the SuperNOFA programs, coordinates activities where appropriate, provides technical assistance as needed and provides summary information to the City Manager and Council on the programs for which funds are being requested and secures Certifications of Consistency with the Consolidated Plan. Beginning conversations early in the process helps to

ensure that projects receiving City support target priorities identified in the Consolidated Plan.

HUD Technical Assistance

Through a contract with outside consultants, HUD will be providing technical assistance to the City for community economic development projects. Specific assistance will include identifying alternative and creative financing options that have been used nationally in successful community economic development projects. The identification will include Best Practices identified by HUD that may be beneficial to the city.

Job Access and Reverse Commute Program

The Job Access and Reverse Commute Program is funded through the federal Department of Transportation (DOT). It provides funds in support of projects that help people working their way off welfare reach available jobs, particularly in the suburbs.

The Capital Region Council of Governments (CRCOG), as staff to the Capital Region Jobs Access Task Force, which includes the Capital Region Workforce Development Board, Community Renewal Team, city of Hartford Department of Human Services, ConnDOT, Connecticut Transit, Chamber of Commerce, state Department of Social Services, Greater Hartford Transit District and state Department of Labor, is the grant oversight body. CRCOG coordinates funds received from the federal DOT on behalf of Hartford and the region. The program is two years old, and has resulted in over 2,000 Hartford residents being placed in permanent full-time jobs in the suburban job market, particularly on the Berlin Turnpike and Buckland Hills and Westfarms malls.

Main at Pavilion

Main at Pavilion, LLC is a development entity that was initially formed from a partnership between the Hartford Tenant Rights Federation, Inc. and the South Arsenal Neighborhood Development Corporation. They have since formed a 501 ©(3), Hartford Public Housing Tenants Going Places (HPHTGP), to develop the project. Its primary purpose is to build on the current nucleus of sustainable development that is occurring in the Clay-Arsenal Neighborhood.

One of the projects being developed by HPHTGP is the Neighborhood Mall. The 35,000 square foot project will be built on the southeast corner of the intersection of North Main Street and Pavilion Street. The existing property has been vacant for many years. The project will consist of a supermarket and retail space. The project will provide jobs and services for low- and moderate-income city residents, especially those residing in the Northeast. An EDI/Section 108 application will be prepared and submitted for the project.

Minor League Baseball Stadium

The City is working to bring back minor league baseball to Hartford through the construction of a \$16 million baseball stadium. The existing Dillon Stadium will be demolished and a new 5,000 seat stadium will be constructed adjacent to Coltsville Heritage Park and proposed botanical garden projects. Flyball, Inc., current owners of the Lynn Mad Dogs of the independent Northern League, will be relocating their team to the site.

The project costs will be covered by a combination of city, UDAG repayments, corporate naming rights, capitalized lease payments, team equity and other sources. In addition to the stadium, infrastructure improvements will be made around the stadium including parking, landscaping, sidewalks, lighting, etc.

The stadium is scheduled to open in June 2001 and will provide low-cost sports entertainment for Hartford residents.

Neighborhood Revitalization Zones (NRZ)

Residents in 14 Hartford neighborhoods are working toward NRZ designation. To be officially recognized as an NRZ, a neighborhood planning committee, representing all of the stakeholders in the neighborhood, must prepare and submit to the City a strategic plan. The Court of Common Council must adopt the plan as an ordinance. Four NRZ's have submitted their strategic plans to the City: Asylum Hill, Parkville, South Green and Sheldon/Charter Oak. The remainder of the NRZ's are working on their strategic plans. The City is contracting with planning consultants to work with neighborhood who need assistance in this process. It is from the work of the NRZs that the City has and will be developing Neighborhood Revitalization Strategies (NRS) working closely with the neighborhood planning committees. Each NRS will be derived from a neighborhood-driven and developed NRZ strategic plan. Any amendment to the NRZ plan will be reviewed to determine if it necessitates a parallel amendment to the NRS.

Sigourney Corners Development Project

Sigourney Corners is a mixed-use development that is structured to result in retail development and job creation in the Northeast, Upper Albany and Clay Arsenal Neighborhoods. Neighborhood residents have identified these actions as priorities.

A Redevelopment Plan is in place for the area and the State of Connecticut has allocated nearly \$1 million in grant funds for pre-development costs for the project. The City is currently assembling all of the property for the project. The project will complement the adjacent Veeder Place

project and create a more attractive environment for private investment and job opportunities.

Sister City Initiative: Dongguan, China

The City Council approved a resolution to establish a formal sister city relationship between Hartford and Dongguan, China. This relationship will result in trade, economic development opportunities, cultural and educational exchanges and other opportunities.

It is hoped that possible trade missions will be established in the two cities. Dongguan representatives have expressed an interest in developing business relationships with major companies in the region and possibly establishing a warehouse/retail facility. They have also expressed interest in developing relationships with Trinity College, the University of Hartford and Rensselaer Polytechnic Institute at Hartford.

An advance team visited Hartford to gather information. They will be followed by a more formal delegation including the Provincial Governor and Mayor of Dongguan City. It is expected that a formal agreement will be signed and specific projects formalized, with partial implementation during FY '00-'01

Temple Street Re-Opening, A Model Downtown Urban Street for the Millennium

In 1979, Temple Street was closed and the "Mixmaster" was built linking a downtown department store, Sage-Allen, to a mixed-retail building and second anchor store, G. Fox. The Mixmaster is a 3-story structure with encircling stairwells, an elevator and escalators. The Mixmaster straddles Temple Street, and is set back from Main Street. The Mixmaster has no defined pedestrian or vehicular access to Market Street or Constitution Plaza.

Temple Street Re-opening, *A Model Downtown Urban Street for the Millennium*, will transform Temple Street, which has been closed since the 1970s, into an active, vital urban street showcasing exemplary principles of urban design. Reopening the street will be a model for other Hartford streets and urban communities, stimulating new investment, housing and retail development.

Reopening Temple Street will create critical vehicular and pedestrian links among downtown, Constitution Plaza and the Connecticut River (which was severed from downtown in 1962 and re-opened this past summer). This model urban street will have wide sidewalks, street trees, plantings, pedestrian-friendly uses fronting onto Temple Street and underground parking.

The transformation of Temple Street will leverage \$50 million in private sector projects for the historic rehabilitation of the adjacent Sage-Allen department store, designed by Isaac Allen in 1898, creating 200 units of

housing, lofts, live-work space, townhouses with gardens, and street-level retail. Temple Street will be a catalyst for new investments and generation of much needed taxes.

Re-opening Temple Street is an early action step advocated in the Downtown Hartford Economic and Urban Design Action Strategy (December 1998). The Strategy notes "Increasing the number of people living in the downtown is one of the quickest and surest routes to rejuvenation..."

Tri-Neighborhood Revitalization Initiative/Veeder Place

This initiative targets parts of the Asylum Hill, Clay-Arsenal and Upper Albany Neighborhoods. This project is part of a broader City initiative to comprehensively revitalize neighborhoods with mixed-use development potential, utilizing a strategic neighborhood revitalization model.

Veeder Place represents a \$14 million investment in, and is the cornerstone effort of the Initiative. Renovations to the 122,000 square foot Veeder Place building will be completed by June 1999. Tenants will create light industrial and commercial job opportunities for city residents.

A number of activities have or are occurring in the Tri-Neighborhood Initiative in addition to the completion of the Veeder Place project. These activities and Veeder Place were helped by the approval of \$5.7 million in State Urban Act funds and \$1 million in federal Economic Development Administration funds. The activities include:

Housing issues being address through actions to remove blight and stabilize existing housing stock and attract new homeowners.

Two areas in addition to Veeder/Place are being targeted for commercial/retail development and improvement along the Homestead Avenue corridor including: Sigourney Corners and Russ Tire Company.

\$7.6 million in infrastructure improvements will be completed in the Tri-Neighborhood area.

Urban Act Funds

The City, working with the NRZs, developed two applications to the State of Connecticut for Urban Act bond funds. The first application resulted in a \$7.0 million grant for the Neighborhood Stabilization and Revitalization Initiative. Funds were used throughout the city's residential neighborhood to halt and eliminate the symptoms of physical decline and decay, thereby stabilizing the neighborhoods, and to improve the physical infrastructure, thereby revitalizing the neighborhoods. Funds were used primarily for demolition/mothballing and neighborhood improvements such as façade improvements, lighting and park improvement. The second application for Urban Act funds was for \$12.2 million and will be provided to the City in stages. The first is for \$4 million and will be used for strategic planning efforts undertaken by the NRZs,

loans for housing preservation and business assistance, commercial loans and neighborhood improvements. The Urban Act funds will be used in conjunction with \$4 million from Capital City Economic Development Authority (CCEDA) for demolition, property acquisition, housing and commercial development. The funds are part of an overall allocation of \$12 million from CCEDA that is being provided over seven years.

Youth Opportunity Grant

The Capital Region Workforce Development Board (CRWDB), in partnership with the City of Hartford, the Hartford Public Schools, the United Way of the Capital Area and PROGRESS (a consortium of four community-based organizations) received a Youth Opportunity grant from the federal Department of Labor. The grant will provide \$38 million over five years to provide an innovative program to equip and empower youth ages 14 to 21 in 20 of the poorest census tracts in Hartford. The program which is called **Hartford Connects**, will transform a fragmented youth service delivery network into a comprehensive system in which youth develop and implement personal career and learning plans leading to high school graduation, post-secondary enrollment and completion, and jobs with livable wages and potential for career advancement. The program will be coordinated with other USDOL youth programs including the Job Corps center, School-to-Work and Summer Youth Employment program.

J. Monitoring

CDBG Program Monitoring: All CDBG technical monitoring requirements specified by HUD will be met, including those required under Section 108 and any float loan provisions. Contract managers, who are responsible for monitoring program recipients, and auditors, who are responsible for financial monitoring, will conduct site visits to grant recipients at least once a year to ensure that CDBG recipients are meeting all requirements. (to be expanded)

ESG/HOPWA Program Monitoring: All ESG and HOPWA technical monitoring requirements specified by HUD will be met. Contract Managers, who are responsible for monitoring program recipients, and auditors, who are responsible for financial monitoring, will conduct site visits to grant recipients at least once a year to ensure that ESG and HOPWA recipients are meeting all requirements. If deficiencies are found, correction action is taken to address them.

In addition, the City works closely with the Connecticut AIDS Residence Coalition (CARC) to monitor programs supported with HOPWA funds. CARC is a statewide organization, which supports providers of housing and services for persons living with HIV disease, and whose

philosophy states "that all people have a right to safe, affordable and permanent housing that enhances their quality of life." Standards of Care developed by CARC provide a vehicle through which the needs of persons with AIDS can be met. The Standards provide a continuum of responsive, supportive housing and service options for people with HIV disease. All programs receiving HOPWA funds follow CARC's Standard of Care.

HOME Program Monitoring: The City is responsible for managing the day-to-day operations of its HOME Program, for monitoring the performance of all entities receiving HOME funds from the City to assure compliance with the program requirements, and for taking appropriate action when performance problems arise.

The City has developed extremely innovative monitoring procedures for the HOME Program which it follows each year. Every assisted unit is monitored based upon a schedule. Generally, HOME funded projects are monitored to determine compliance with income requirements, maximum rent limits and HUD Housing Quality Standards.

In addition, the City will be monitoring on an annual basis the occupancy status, condition, and rent levels (if applicable) for those person/families assisted under the HouseHartford Program.

K. Executive Summary

Executive Summary
Consolidated Plan for Community Development
Hartford: Building For A New Millennium
July 1, 2000 through June 30, 2005
Adopted May 11, 2000

Hartford's Consolidated Plan for Community Development for July 1, 2000 through June 30, 2005 has one simple but very ambitious goal – creating a city of growth and opportunity for all by making each of the city's 17 neighborhoods a better place to live, work, conduct business, and engage in recreation. To achieve this goal, emphasis will be placed on creating a sustainable living environment that emphasizes economic development, neighborhood revitalization, human development, and targeted investments.

The plan is entitled ***Hartford: Building For A New Millennium*** to reflect the optimism and vitality that are found in Hartford today and the construction boom that is evident across the city. Successful implementation of the 1995 plan, *Hartford at Work*, enabled the City to meet or surpass most of its goals and objectives and laid the foundation on which Hartford is now poised to build. Hartford is once again attracting investment, creating jobs, exhibiting a deep sense of community pride, and working collaboratively with municipalities throughout the Capital Region.

Hartford: Building For A New Millennium is presented in four sections, following the guidelines established by the U.S. Department of Housing and Urban Development's (HUD) Office of Community Development and Planning. The first section describes the nature and extent of homelessness in Hartford, identifies priority homeless needs, and lays out strategies to reduce homelessness. Section Two describes the needs of special populations. Housing (including public housing) is the primary focus of the third section, which also includes information about lead-based paint hazards, barriers to affordable housing, fair housing, and Hartford's anti-poverty strategy. The final section describes non-housing community and economic development needs and objectives, and states the City's intent to develop distinct Neighborhood Revitalization Strategies (NRS) for all eligible areas of the city.

Services for the Homeless

Analysis of the size and needs of Hartford's homeless population was based on a single-point-in-time census conducted on December 13, 1999, and a subsequent series of more in-depth interviews conducted with a sample of individuals identified during that census. The December 13 count found approximately 1,365

homeless people in Hartford, a number virtually identical to a similar census conducted in April 1999. An estimated homeless population of 1,400 is extrapolated from these counts to include those individuals who took shelter in some of Hartford's many vacant buildings.

In recent years, Hartford service providers have made considerable progress in building a Continuum of Care to provide outreach, emergency shelter, transitional housing, permanent supported housing, and the support services needed to help the homeless move toward and maintain self-sufficiency. The Continuum of Care also includes services to help prevent homelessness among individuals and families whose circumstances and low-income levels put them at significant risk of becoming homeless. Based on the Continuum of Care gaps analysis, this consolidated plan has identified the following high-priority needs of homeless individuals and families: transitional housing, job training, substance abuse treatment, and mental health care. The Continuum of Care analysis revealed additional needs for case management and housing placement assistance for homeless individuals. Among homeless individuals, those who are seriously mentally ill or dually diagnosed are also deemed to have high priority needs.

Hartford is working to address the needs of the homeless on a regional basis. No new emergency shelters will be developed within the city.

Housing Needs of Special Non-Homeless Populations

To address the housing needs of special non-homeless populations, Hartford is working to provide the support services they need to maintain themselves in independent living situations. Hartford is also continuing to work to develop regional approaches to addressing the needs of special non-homeless populations.

For the elderly and frail elderly, the City is working to transform the elderly services delivery system, develop specialized multi-cultural programs, and reach out to populations not currently being served. Programs will be created for younger seniors ages 55-65 (including the creation of a Club 55). Homemaking, chore, and home companion services, with particular attention targeted to those who are

most vulnerable due to low-income and/or fragile health, will be maintained and strengthened. The City has identified the need to increase the number of affordable housing options, including congregate housing that provides different levels of support, to allow for continued independence. The City also plans to consolidate existing senior centers into three "super" centers offering a full range of education, health, nutrition, recreation, and social service programs.

For individuals with disabilities, efforts will be made to ensure that an appropriate proportion of new and rehabilitated affordable housing units are barrier free. Priority will also be given to vocational services that help them maintain or regain their independence.

For people with alcohol and other drug addictions, priority will be placed on prevention and treatment programs.

People living with HIV/AIDS and their families will benefit from efforts to increase housing options and access to services on a regional basis. In response to concerns identified in focus groups, the City will also promote coordination of outreach and service provision, attempt to expand the availability of Section 8 certificates to persons with HIV/AIDS and their families, and work to enhance people's freedom of choice of where and how to live.

Housing Needs and Strategies

Analysis of the housing market in Hartford reveals that most city residents cannot afford either adequate rental housing or home ownership. Current estimates indicate that more than 70% of Hartford households spend an excessive percentage (i.e., more than 30%) of their incomes on housing. While 22% of the occupied housing units in Hartford are subsidized, dramatic evidence of the unmet need for affordable housing is provided by the fact that approximately 60% of the occupied housing units are homes to extremely low and low-income households.

The age and condition of Hartford's existing housing stock poses additional barriers to expansion of housing opportunities for low-income individuals and families. The high costs associated with maintaining the city's aging housing stock have led to deterioration and abandonment. Even those property owners who want to undertake substantial rehabilitation efforts are apt to find it difficult to obtain financing because of an "appraisal gap", a situation in which the costs of repairs (including lead paint abatement) or demolition and new construction exceeds the appraised value of new or rehabilitated housing. Without financing, many property owners are left with no choice but to provide substandard

housing at "affordable" rates or to abandon buildings, thereby depressing the values of surrounding properties and accelerating the process of urban blight.

To respond to these immense pressures, the City has identified three housing priorities for the five-year period covered by *Hartford: Building For A New Millennium*. These priorities are: 1) expanding home ownership; 2) rehabilitating existing multi-family rental housing units; and 3) demolition of abandoned residential properties that have outlived their usefulness. More specifically, the City plans to use HUD resources to help almost 550 households purchase homes in Hartford, to promote continued home ownership through low-interest property-maintenance loans, and to support rehabilitation of approximately 1,000 rental units. The City plans to demolish 150 vacant residential and mixed-use properties, target approximately 500 Section 8 certificates to specific properties to enable the owners of these properties to obtain financing for rehabilitation, and offer low-interest loans for lead abatement in 250 housing units.

Along a parallel track, the Hartford Housing Authority (HHA) will continue its aggressive efforts to replace antiquated, large-scale family housing developments with modern single-family and duplex units designed for home ownership. Concurrently, the HHA will expand its efforts to engage public housing residents in higher levels of self-sufficiency and employment. Particular attention will be placed on economic development initiatives that create employment opportunities for public housing residents and other low-income Hartford residents.

Non-Housing Community and Economic Development

Although Hartford's economy is clearly on the rebound, the economic recovery is less than readily apparent in many of Hartford's residential neighborhoods. All too many Hartford residents have yet to benefit significantly from either the commercial investment or the job creation that are bringing a new sense of economic viability to the city and the Capital Region. The central reality of Hartford's economy is that the nation's fourth poorest medium-sized city is the core of its 13th wealthiest metropolitan area. A significant percentage of the region's recent economic growth has been focused in the suburbs; thus many new jobs are relatively inaccessible to city residents. Moreover, the new jobs tend to have skill requirements that far exceed the skill levels of Hartford's would-be workers. Employers now report great difficulty filling job openings even though Hartford's official unemployment rate (7%) remains double that of the region and labor market

participation in the poorest neighborhoods is less than 50%.

To connect Hartford residents with jobs that pay livable wages and stimulate increased investments in Hartford's neighborhoods ***Hartford: Building For A New Millennium*** identifies three inter-related non-housing priorities: economic development, workforce development, and human development, with a particular emphasis on youth development. By addressing these three priorities in a coordinated, strategic fashion, the City will help bring thousands of new jobs to Hartford, ensure that city residents have access to the education, training, and placement assistance they need to acquire those jobs, and provide a quality of life that attracts new residents as well new businesses and increased investment. This strategic plan will be expanded when the City and the new Hartford Economic Development Commission (HEDC) complete a Comprehensive Economic Development Strategy (CEDS) later this year to submit to the U.S. Department of Commerce's Economic Development Administration. The CEDS will also act as the HEDC's Economic Development Strategic Plan, which is required by city ordinance.

Hartford: Building For A New Millennium states the City's intent to develop Neighborhood Revitalization Strategies (NRSs) for all eligible Hartford neighborhoods. These strategies will serve as the basis for greater City flexibility in the use of HUD funds to help realize the vision that each neighborhood has articulated for a better future. The NRSs will be based on the Neighborhood Revitalization Zone (NRZ – a state designation) plans and the federal requirement that the population within an NRS be at least 70% low- and moderate-income. To begin the process, plans for the Sheldon-Charter Oak, Frog Hollow, and Northeast neighborhoods will be submitted to HUD for NRS designation. NRSs will soon be developed for Clay Arsenal and South Green – the two other neighborhoods that meet HUD's income criteria. The City will also work to develop NRSs for the seven qualifying census tracts within neighborhoods whose overall low- and moderate-income population is below 70%. While the submission of an NRS is optional, receiving an NRS designation from HUD provides greater flexibility for a grantee in the use of HUD funds within the approved area.

L. Tables and Appendixes

Table 1C
Summary of Specific Homeless/Special Populations Objectives
July 1, 2000 to June 30, 2001
(Table 1A/B Continuation Sheet)

City of Hartford, Connecticut

Priority Need Category Homeless
Specific Objective Number HMLS-1
Promote regional approaches to preventing and addressing homelessness. Two meetings will be held to discuss regional approaches to preventing homelessness.
Specific Objective Number HMLS-2
Strengthen basic health and human services available to low-income Hartford residents in order to prevent homelessness, using CDBG funds especially for those services that promote self-sufficiency. CDBG funds will be used to support up to 15 programs that promote self-sufficiency and/or prevent homelessness.
Specific Objective Number HMLS-3
Provide technical assistance to service providers planning initiatives that address high-priority needs identified in the gaps analysis to help them obtain funding. Support will be provided the Office of Grants Management, Grant and Loan Resource Center in the development of 1 Continuum of Care grant application to HUD.
Specific Objective Number HMLS-4
Support existing emergency and day shelters with ESG funds. ESG funds totaling \$165,300 will be used to support 9 existing emergency and 2 day shelters.
Specific Objective Number HMLS-5
Eliminate or reduce exposure risks to tuberculosis in shelters. Data will be gathered, costs projected and potential funding will be identified for possible purchase of Ultraviolet Germicidal Irradiation machines in emergency shelters.
Specific Objective Number HMLS-6
Provide coordinated support services, including case management, job training, life skills training, substance abuse and mental health treatment, and HIV/AIDS prevention and support services. HOPWA funds totaling \$821,500 will be allocated to providers in the MSA.
Specific Objective Number HMLS-7
Expand supported housing with intensive substance abuse services for women, especially single women who have lost custody of their children. Possible funding sources will be identified.
Specific Objective Number HMLS-8
Increase outreach/assessment to individuals and families on the streets, in abandoned buildings, and in other hiding places. A plan will be developed by Hartford Community of Care to address this issue.
Specific Objective

Number HMLS-9

Expand supported housing for homeless people with multiple needs. Use HOPWA funds to sustain and expand housing and support services for people living with HIV/AIDS and their families.
HOPWA providers will share equally in the 40% reduction of funds; first priority for program under runs will be given to funding those activities that keep people housed; and other sources of funds will be sought.

Specific Objective
Number HMLS-10

Determine the need for transitional housing units for those coming out of incarceration and residential recovery.
Data will be gathered by Hartford Community of Care.

Specific Objective
Number HMLS-11

Continue cooperation between shelters and Veterans' Administration programs.
Cooperation continued.

Specific Objective
Number HMLS-12

Track up to 50 homeless individuals/families as they progress along the continuum of care.
Work with Hartford Continuum of Care to develop a plan.

Priority Need Category: Elderly and Frail Elderly

Specific Objective
Number EFE-1

Consolidate 12 existing senior centers into 3 "super" senior centers to offer a wider range of services in a cost-effective and accessible manner.
Secure up to \$1 million in state funds for 2 of the 3 centers.

Specific Objective
Number EFE-2

Transform the elderly services delivery system by developing a registry/database and serving as an information/referral resource, with an emphasis on services to support independent living.
New elderly service plan developed.

Specific Objective
Number EFE-3

Strengthen multi-cultural programs and outreach to seniors not currently served.
New elderly service plan developed.

Specific Objective
Number EFE-4

Forge links to employment and training opportunities through the CRWDB.
New elderly service plan developed.

Specific Objective
Number EFE-5

Develop new programs for the "rising elderly" (ages 55-65) with an emphasis on recreation, education, employment and volunteer opportunities.
New elderly service plan developed.

Specific Objective
Number EFE-6

Develop partnerships and collaborations with the North Central Area Agency on Aging and senior services in adjacent municipalities.
New elderly service plan developed.

Priority Need Category: People with Disabilities

Specific Objective
Number PwD-1

Ensure that an appropriate proportion of new and rehabilitated affordable housing units, including units in public housing developments are barrier-free.
10 units of barrier free housing developed.

Specific Objective
Number PwD-2

Provide supportive services, including vocational services that help the disabled maintain or regain their independence.
Provide CDBG funds to at least 1 project serving the disabled.

Priority Need Category: People with Alcohol and Other Drug Addictions

Specific Objective
Number A/DA-1

Support programs aimed at preventing and reducing drug use, coordinating with the City's Community Policing Program.
Provide CDBG funds to at least 1 project aimed at preventing or reducing drug use. Provide staff support to enhance the Weed and Seed federal Department of Justice programs and Department of Labor Youth Opportunity Grant.

Priority Need Category: People with HIV/AIDS and their Families

Specific Objective
Number HIV/AIDS-1

Use HOPWA funds to sustain and expand housing and Social Services for people living with HIV/AIDS and their families in the MSA.
Allocate \$821,500 to providers in the MSA.

Specific Objective
Number HIV/AIDS-2

Support the efforts of the Connecticut AIDS Residence Coalition and others to increase decent, affordable housing and service access for those with HIV/AIDS within the Hartford MSA.
Attend at least 2 meetings.

Specific Objective
Number HIV/AIDS-3

Work with the City to provide Section 8 certificates to eligible people living with HIV/AIDS and their families.
Apply for least 5 Section 8 certificates.

Specific Objective
Number HIV/AIDS-4

Identify alternative funding sources to enhance housing options and services for people living with HIV/AIDS including funding options for first month's rent (or security deposits) for those on fixed incomes relocating to a new apartment, and on-going rental subsidies.
At least 2 possible funding sources identified and pursued.

Specific Objective
Number HIV/AIDS-5

Promote information sharing on affordable/supportive housing programs within the MSA.
Information pamphlet developed and distributed to the 11 HOPWA supported providers in the MSA.

Specific Objective
Number HIV/AIDS-6

Promote coordination of outreach and service provision among the many HIV/AIDS service providers and providers serving the broader population.
Information pamphlet developed and distributed to the 11 HOPWA supported providers in the MSA.

Table 2C
Summary of Specific Housing and Community Development Objectives
July 1, 2000-June 30, 2001
(Table 2A/B Continuation Sheet)

City Of Hartford, Connecticut

Priority Need Category: Housing
Specific Objective Number H-1 To use HOME Program funds to provide downpayment and closing cost assistance loans under the HouseHartford Program to 100 families (80 low income and 20 moderate income) over the next year.
Specific Objective Number H-2 To use HOME Program funds to substantially renovate partially occupied multi-family residential properties for cooperative homeownership opportunities for 11 low-income families over the next year.
Specific Objective Number H-3 To use CDBG Program funds to assist 60 existing 1 to 4 family property owners with low interest housing preservation loans (30 low income and 30 moderate income) over the next year.
Specific Objective Number H-4 To use CDBG Program funds for the Homeownership Appraisal Gap Financing Program which will assist 20 persons/households purchase 1 to 4 family homes that have been renovated (10 low income and 10 moderate income) over the next year.
Specific Objective Number H-5 To use State HOME Program funds to pay for infrastructure work for Phase II of the St. Monica's Estates. Phase II will consist of 28 single-family homes, which will be occupied by 28 moderate-income families.
Specific Objective Number H-6 To use HOME Program funds for the renovation of occupied two and three family housing and multi-family rental properties. Approximately 100 units of rental housing will be renovated (50 low income and 50 moderate income) over the next year.
Specific Objective Number H-7 To use CDBG Program funds to assist in the renovation of owner-occupied rental housing units. Approximately 100 rental housing units will be improved (40 extremely low income, 45 low income and 15 moderate income) over the next year.
Specific Objective Number H-8 To use State and federal lead abatement program funds to assist 50 homeowners with low interest loans for lead abatement activities (25 extremely low income and 25 low income) over the next year.
Specific Objective Number H-9 To use State Urban Act funds to fund the demolition of 350 vacant buildings over the next year. The vacant parcels of land will then be marketed for the construction of homeownership units for low and moderate-income families.
Specific Objective Number H-10 To use Section 8 Project Based Rental Assistance certificates to enable property owners to renovate their rental properties. Approximately 100 certificates will be used over the next year.
Specific Objective Number H-11 To counsel and assist homeowners to refinance their homes at lower interest rates. Approximately 40 homeowners will benefit from this refinancing (10 low income and 30 moderate income) over the next year.
Specific Objective Number H-12 To reduce assessments for the renovation of vacant blighted buildings. Approximately 30 buildings will be renovated (20 moderate-income homeowners, and 10 low-income rental units) over the next year.
Priority Need Category: Public Facilities
Specific Objective Number PF-1 CDBG funds will be used to support improvements to 3 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.
Specific Objective: Number PF-2 CDBG funds will be used to support 2 neighborhood clean-ups and anti-litter programs for vacant lots, demolition sites and open

Table 2C
Summary of Specific Housing and Community Development Objectives
July 1, 2000-June 30, 2001
(Table 2A/B Continuation Sheet)

City Of Hartford, Connecticut

spaces.
Specific Objective Number PF-5 CDBG funds will be used to help support the historic renovation of 1 non-residential historic properties.
Priority Need Category: Infrastructure
Specific Objective Number IF-1 Complete 20 handicap accessibility curb improvements in the city of Hartford to ensure compliance with ADA of 1990. CDBG and State Department of Transportation funds will be used.
Priority Need Category: Public Service Needs
Specific Objective Number PS-1 Use CDBG funds to support 5 programs to meet the needs of handicapped and/or special needs persons
Specific Objective Number PS-3 Use CDBG funds to provide basic access to employment readiness training for eligible Hartford adults not served or participating in programs delivered CBOs with Workforce Development Board managed TANF dollars. 3 programs supported during FY '00-'01
Specific Objective Number PS-6 Use CDBG funds to support 5 preventive health oriented programs or initiatives for youths, elderly or special needs populations. 4 projects being supported in Year One.
Specific Objective Number PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and program to improve quality of life and remove barriers to independence and self-sufficiency. 7 programs are supported during Year One.
Priority Need Category: Youth Programs & Services
Specific Objective Number YPS-1 Use CDBG funds to effect the delivery of youth targeted pregnancy prevention and other preventative health orientation programs
Specific Objective Number YPS-3 Use CDBG and other federal and state funds to support 1000 youths' access to recreational, informational, educational and services and programs.
Specific Objective Number YPS-4 Use CDBG funds to subsidize child care slots in local childcare programs for 150 children of mothers enrolled in employment related programs, job readiness or employed
Specific Objective Number YPS-5 Use CDBG funds to support 100 youths placed in work-study, world of work and job readiness programs
Specific Objective Number YPS-7 Support youth oriented short term initiatives and program development initiatives
Priority Need Category: Senior Programs & Services
Specific Objective Number SPS-2 Use CDBG funds to support programs that meet the basic health, nutrition and welfare needs of 500 Elderly and frail elderly residents.
Specific Objective Number SPS-3 Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreational and social programs to keep the elderly connected to general population
Priority Need Category: Economic Development
Specific Objective Number ED-1 Complete Economic Development Administration Comprehensive Economic Development Strategy and use to satisfy HEDC Strategic plan.
Specific Objective

Table 2C
Summary of Specific Housing and Community Development Objectives
July 1, 2000-June 30, 2001
(Table 2A/B Continuation Sheet)

City Of Hartford, Connecticut

Number ED-3
Provide CDBG, UDAG repayments and state funds for infrastructure improvements to enhance economic development projects.
Specific Objective
Number ED-10
Create HUD Neighborhood Revitalization Strategy for eligible Hartford neighborhoods to increase regulatory flexibility and reporting related to use of HUD funds.
Specific Objective
Number ED-14
Work with USDOL to ensure that the new Job Corps Center's programs are closely tied to the region's economic development opportunities, and that Hartford residents fill as many of the available training slots as possible and are successfully completed.
Specific Objective
Number ED-15
Play a strong role in the CRWDB's planning process for WIA implementation to ensure that it is responsive to the needs of 20 Hartford's residents who require job readiness/job training and related services.
Specific Objective
Number ED-16
In partnership with CRWDB, implement Hartford Connects Youth Opportunity Grant in order to increase the employability of 900 Hartford's youth and young adults and better link/coordinate/leverage existing investments in youth development. Coordinate and strategically integrate YOG with HPS programs, School to Work, SYEP, and Capital Region Job Corps Center.
Specific Objectives
Number ED-18
Provide direct financial assistance to 10 for-profit business servicing low/mod areas.
Specific Objectives
Number ED-19
Provide funding to support 5 income eligible residents to develop micro-enterprises and small businesses.
Priority Need Category: Other Community Development Objectives
Specific Objectives
Number OCD-1
Provide funding to support the meeting of urgent needs as they arise, including environmental remediation and other urgent needs eligible under CDBG regulations.

SUMMARY OF TABLE 3 PROJECTS

**PROGRAM YEAR 26 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FY '00-'01 EMERGENCY SHELTER GRANT (ESG) PROGRAM
FY '00-'01 HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
FY '00-'01 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM**

AGENCY	PROJECT/PROGRAM	ALLOCATED AMOUNT	HUD PROJECT NO.
AmeriCares Foundation, Inc.	AmeriCares HomeFront	20,000	0095
Antiquarian & Landmarks Society	Exterior Conservation of Isham-Terry House	\$50,000	0096
Camp Courant, Inc.	Hartford's Camp Courant	15,000	0017
Center City Churches, Inc.	Center for Hope	10,000	0076
Center City Churches, Inc.	Weekend Elderly Services Program (WESP)	35,000	0018
Center for Urban Research, Education & Training, Inc.	Caribbean Resource Center Program	25,000	0111
Christmas In April ★ Hartford, Inc.	Christmas In April ★ Hartford	45,000	0013
Comm. Partners In Action	Resettlement Program	15,000	0097
Community Health Services, Inc.	Medical & Dental Services	20,349	0113
CT Institute for the Blind/Oak Hill	Hartford Artisan's Center	10,000	0019
Cultural Dance Troupe of the West Indies, Inc.	Dance & Music Program	20,000	0084
Dance Connecticut, Inc. (School of Hartford Ballet)	Dance Program for City Youth/Youth Dance Initiatives	30,000	0039
Foodshare Comm. Of Greater Hartford	Housing Project Food Delivery Program	15,000	0020
Greater Hartford Assoc. for Retarded Citizens, Inc.	Capable Kids-Exploring Our World	30,000	0021
HART, Inc.	C.H.A.R.G.E.	65,000	0016
HART, Inc.	Neighborhood Jobs Program	40,000	0078
HART, Inc.	Southend Knightriders Youth Center	85,000	0022
Hartford Action Plan on Infant Health	Always on Saturday	15,000	0026
Hartford Action Plan on Infant Health	Breaking the Cycle – Teen Pregnancy Prevention Campaign	50,000	0027
Hartford Area Habitat for Humanity	Habitat Homeownership Program	50,000	0014
Hartford Conservatory	Tuition Free Program for Hartford Children	20,000	0028
Hartford Economic Development Corp. (HEDCo.)	Merchants Assoc. Small Business Revolving Loan Fund	250,000	0011
Hartford Guides, Inc.	Hartford Residents Employment Project	10,000	0077
Hartford Housing Authority	Mystic Aquarium Education Center	20,000	0094
Hartford Interval House, Inc.	Shelter Program of Hartford Interval House	10,000	0023
Hartford Neighborhood Ctr., Inc.	Intergenerational Enrichment In Living Program (IELP)	20,000	0029
Hartford Proud & Beautiful	Hartford Blooms 2000	25,000	0098
Hartford Proud & Beautiful	Hartford Proud & Beautiful Cleans Up!	60,000	0006
Hartford Public Access Television, Inc.	The Remote Public Access Television Project	20,000	0099
House of Bread	H.O.M.E. Program	10,000	0100
Housing & Community Development	Facade Improvements	500,000	0066
Housing & Community Development	Appraisal GAP	200,000	0071
Housing & Community Development	Housing Preservation Loan Fund	500,000	0072
Housing Education Resource Center	Direct Services Program	15,000	0031
Jubilee House, Inc.	Jubilee House Community Facility/Education Center	20,000	0112
La Casa de Puerto Rico, Inc.	Kennelly Before & After School Program	18,000	0101
Latinos/as Contra SIDA, Inc.	Medication Adherence Program For Latino Population	20,000	0102
Licenses & Inspection	Emergency Demolition & Repairs	300,000	0067
Literacy Volunteers of Greater Hartford,	Adult Literacy Enhancement Collaboration	30,000	0033

Inc.	(Small Group Tutoring Program)		
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development (LAND) Program	72,500	0008
Math Action Resource Institute Math Education Center, Inc.	Elementary & Secondary Mathematics Support Program	20,000	0034
Mercy Housing & Shelter Corporation	Neighborhood Services-Family Center	10,000	0035
Mercy Housing & Shelter Corporation	Neighborhood Services-Soup Kitchen	11,975	0036
New England Farm Workers' Council	Hispanic Employability/ESL Instruction	48,651	0088
Nutmeg Big Brothers Big Sisters, Inc.	Foster Grandparent Program	12,000	0037
Office of City Manager	Hartford Revitalization Fund	1,008,000	0005
Open Hearth Assoc.	Equipment Purchase-Bobcat	26,500	0103
Public Works	Sidewalk Access	25,000	0068
Riverfront Recapture, Inc.	Riverfront Park Development	150,000	0009
Salvation Army	Homeless Prevention Program	10,000	0038
Salvation Army	Parents the Second Time Around	10,000	0091
San Juan Center Sports, Inc.	Facility Upgrade	30,000	0010
Sheldon Oak Central, Inc.	Sheldon/Charter Oak Neighborhood Resource Center	20,975	0092
Sickle Cell Disease Assoc. of America/CT Chapter	Comm. Education & Outreach Project	10,000	0040
South Arsenal Neighborhood Development Corporation	SAND-STRIVE	20,000	0104
Southend Community Services, Inc.	Hartford AmeriCorps	25,000	0041
University of Hartford/Hartford College for Women	Entrepreneurial Training & Technical Assist.	25,000	0012
Urban League of Greater Hartford	Affordable Mortgage Program	65,000	0015
Urban League of Greater Hartford	Adult Center Of Education	40,000	0110
Urban League of Greater Hartford	Career Opportunity Program	30,000	0042
YWCA of the Hartford Region, Inc.	Asylum Hill Childcare Center	10,000	0043

CDBG-PROGRAM ADMINISTRATION

DEPARTMENT	ACTIVITY	ALLOCATED AMOUNT	HUD PROJECT NO.
Finance/Accounting Division	Central & Loan Accounting	\$ 94,370	0065
Finance/Purchasing	Contract Development	32,520	0065
Human Relations	Fair Housing	30,290	0065
City Manager/Grants Management	CDBG Program Administration	801,600	0065

EMERGENCY SHELTER GRANT (ESG)

AGENCY	PROJECT/PROGRAM	ALLOCATED AMOUNT	HUD PROJECT NO.
City of Hartford	Program Administration	\$8,700	0024
Hartford Interval House	Hartford Interval House-Operations	10,185	0045
House of Bread, Inc.	House of Bread Day Shelter Operations	4,350	0025
Immaculate Conception	Emergency Shelter	12,730	0046
McKinney Shelter	McKinney Shelter Operations	37,350	0047
Mercy Housing & Shelter Corp.	Friendship Center House	4,350	0049
Mercy Housing & Shelter Corp.	St. Elizabeth House	10,185	0048
My Sisters' Place, Inc.	Shelter for Homeless Women & Child.	8,060	0050
Open Hearth Associates	Open Hearth Emergency Shelter	10,610	0051
South Park Inn, Inc.	Homeless Men, Women and Children	43,290	0052
The Salvation Army	Marshall House Family Shelter	13,580	0053
YWCA Hartford Region, Inc.	YWCA's Emergency Shelter	10,610	0054

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

AGENCY	PROJECT/PROGRAM	ALLOCATED AMOUNT	HUD PROJECT NO.
City of Hartford	Program Administration	\$25,410	0055
Tabor House	Tabor House, Hartford	57,260	0056
Center City Churches	Peter's Retreat, Hartford	138,360	0105
Christian Activities Council	Zezzo House, Hartford	15,330	0106

Chrysalis Center	Chrysalis Center, Hartford	93,385	0107
Community Renewal Team	McKinney Shelter, Hartford	49,675	0059
CT AIDS Residence Coalition	Housing Services, Hartford, MSA	66,000	0108
HRA New Britain	HRA New Britain, New Britain	93,125	0061
Immaculate Conception Shelter & Housing Corps	Immaculate Shelter, Hartford	15,325	0002
Mercy Housing & Shelter Corps	Project Mercy, Hartford	168,645	0062
Perception Program	Omega House, Windham	83,235	0063
St. Philips House	St. Philip House, Plainville	41,250	0064

HOME PROGRAM

CITY DEPARTMENT	PROJECT/PROGRAM	ALLOCATED AMOUNT	HUD PROJECT NO.
Housing & Community Dev.	Program Administration	\$224,800	0070
Housing & Community Dev.	Community Housing Development Organizations	337,200	0073
Housing & Community Dev.	Rehabilitation of Residential Properties	686,000	0074
Housing & Community Dev.	HouseHartford Downpayment and Closing Cost Assistance Program	1,000,000	0114

NOTE: The following project numbers are missing due to the elimination of previous year projects. These numbers were not reassigned by the CPS system. (1-5, 7, 8, 10, 11, 14, 15, 27, 36, 44, 76, 78, 85, 88, 90, & 92-94)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	AmeriCares Foundation, Inc.
Priority Need Category:	Housing Foster the continued development of homeownership opportunities, the rehabilitation of multi-family, occupied rental housing properties, and undertake selective demolition of vacant properties that have outlived their usefulness.
Specific Objective:	In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.
Project Title:	AmeriCares HomeFront
Project Description:	HomeFront provides hands-on help to homeowners who are physically and/or financially unable to help themselves remain warm, safe and dry in their homes. Home repairs will be made to 10 homes in Hartford. Teams of sponsored volunteers on May 1, 2000, at no cost to the homeowners. HomeFront began its work in the Hartford community in 1994 and has completed 53 projects (46 homes, 7 community centers). The target population is people with income less than \$30,000 who own and live in their homes and have no intention of selling or moving in the near future.
Location:	Citywide

Project ID	0095	Local ID	00-05.00	Funding	
Type of Recipient	Public	HUD Matrix	14A	CDBG	\$20,000
CDBG Citation	570.202	National Objective	L/M Housing	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Homes Repaired	Units	10	HOPWA	
				Total Funding	\$20,000
				Prior Year Funds	
				Other Funding	785,000
				Assisted Housing	
				PHA	
				Total Other Funding	\$785,000

The primary purpose of the project is to help ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Antiquarian & Landmarks Society		
Priority Need Category:	Public Facilities Maintain, improve, and expand basic public facilities essential to Urban life, including supporting the improvement of private neighborhood facilities.		
Specific Objective:	CDBG funds will be used to help support the historic renovation of 3 non-residential historic properties.		
Project Title:	Exterior Conservation of Isham-Terry House		
Project Description:	CDBG Funds are requested for Phase II of the Society's master plan for improvements to the Isham – Terry House located at 211 High Street. Funds will be used for exterior repairs to the home with particular attention to the 39 windows and their shutters. Window sashes and frames will be repaired and painted as will the shutters. Repairs will be made to the tower porch, pedimental lintels, cornice brackets and these areas will be painted. The total project cost is \$83,000, \$33,000 of which is committed.		
Location:	211 High St., Hartford, CT		

Project ID	Local ID	Funding	
0096	00-09.00	CDBG	\$50,000
Type of Recipient	HUD Matrix	ESG	
Public	16B	HOME	
CDBG Citation	National Objective	HOPWA	
570.202(d)	LMA	Total Funding	\$50,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	33,000
Performance Indicator	Units	Assisted Housing	
Organization	1	PHA	
		Total Other Funding	\$33,000

The primary purpose of the project is to help ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Camp Courant, Inc.
Priority Need Category:	Public Service Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
Specific Objective:	Used CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.
Project Title:	Hartford's Camp Courant
Project Description:	A 36-acre summer sanctuary for up to 2,500 Hartford kids. Camp Courant, a day camp program for ages 5 – 12, operates June 26 – August 11. The program provides health and social services and a variety of special programs for camp attendees. CDBG funds will be used for staff salaries and transportation costs.
Location:	96 Batterson Park Rd., Farmington, CT 06032

Project ID	0017	Local ID	00-54.00	Funding	
Type of Recipient	Private	HUD Matrix	05D	CDBG	\$15,000
CDBG Citation	570.201(e)	National Objective	LMA	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Youth	Units	1000	HOPWA	
				Total Funding	\$15,000
				Prior Year Funds	
				Other Funding	76,614
				Assisted Housing	
				PHA	
				Total Other Funding	\$76,614

The primary purpose of the project is to help ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
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FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Center City Churches, Inc.

Priority Need Category: Public Service
Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.

Specific Objective: Use CDBG funds to support activities and programs to meet needs of 100 handicapped and/or special needs persons.

Project Title: Center for Hope

Project Description: The Center for hope works with very low-income Hartford men and women providing basic services to approximately 2,000 individuals over the course of a year. Over 120 meals (breakfast & lunch) will be provided M-F with an additional 50-75 dinners provided on Tuesday evenings. Assistance is also provided for job searches through the use of the telephone and resume preparation and office computers. Many beneficiaries are homeless and unemployed.

Location: 45 Church St., Hartford, CT

Project ID	0076	Local ID	00-30.00	Funding	
Type of Recipient	Public	HUD Matrix	05	CDBG	\$10,000
CDBG Citation	570.201(e)	National Objective	Public Service	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	People	Units	2000	HOPWA	
				Total Funding	\$10,000
				Prior Year Funds	
				Other Funding	154,771
				Assisted Housing	
				PHA	
				Total Other Funding	\$154,771

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☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Center City Churches, Inc.
Priority Need Category:	Senior Programs Services Provide support and enrichment services to Hartford's seniors to enable them to continue to live productive, independent lives.
Specific Objective:	Use CDBG funds to support programs that meet the basic health, nutrition and welfare needs of 500 elderly and frail elderly residents.
Project Title:	Weekend Elderly Services Program (WESP)
Project Description:	WESP program provides noon and evening meals to Hartford's elderly residents on site and qualified homebound residents. Approximately 18,340 homebound meals will be delivered and 5,100 congregate meals will be served. Funds will be used for operational costs, food, supplies and delivery expenses. CDBG support contributes to the 50% community match requirement for Title III funds from North Central Area Agency on Aging.
Location:	60 Gold St., Hartford, CT 06103

Project ID	0018	Local ID	00-33.00	Funding	
Type of Recipient	Private	HUD Matrix	05A	CDBG	\$35,000
CDBG Citation	570.201(e)	National Objective	LLC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Elderly	Units	200	HOPWA	
				Total Funding	\$35,000
				Prior Year Funds	
				Other Funding	169,130
				Assisted Housing	
				PHA	
				Total Other Funding	\$169,130

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☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Center For Urban Research

Priority Need Category: Public Facilities
 Maintain, improve, and expand basic public facilities essential to urban life, including supporting the improvement of private neighborhood facilities.

Specific Objective: CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Caribbean Research Center Program Improvement

Project Description: Center provides research and services to the Caribbean-American community. Center plans to use CDBG funds to offset a portion of the cost for refurbishing a 690.5 sq. ft. space to house a computer technology room for training, networking and referrals of clients seeking jobs, tutoring and literacy training. Improvements include electrical, plumbing, bathroom utility, lighting and etc.

Location: 1445 Albany Avenue, Hartford, CT 06112

Project ID	0111	Local ID	00-13.00	Funding	
Type of Recipient	Private	HUD Matrix	03	CDBG	\$25,000
CDBG Citation	570.201(c)	National Objective	L/M Area	ESG	
Start Date	07/01/2000	Completion Date	06/30/2002	HOME	
Performance Indicator	Orgnization	Units	1	HOPWA	
				Total Funding	\$25,000
				Prior Year Funds	
				Other Funding	48,500
				Assisted Housing	
				PHA	
				Total Other Funding	\$48,500

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☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Christmas In April ★ Hartford, Inc.

Priority Need Category: Housing
Foster the continued development of homeownership opportunities, the rehabilitation of multi-family, occupied rental housing properties, and undertake selective demolition of vacant properties that have outlived their usefulness.

Specific Objective: In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: Christmas In April ★ Hartford

Project Description: Christmas in April ★ Hartford (CIA★HTFD) is a community partnership designed to enable elderly, disabled and low-income Hartford homeowners to continue to live in warmth, safety and independence through the repair and rehabilitation of their homes. Entering its sixth year, CIA★HTFD is developing a Homeowner Maintenance Workshop to teach people how to maintain their homes and build a network of empowered knowledgeable homeowners. CDBG funds will help support the rehabilitation of 25-30 homes on the last Saturday in April and the development of the Homeowner Maintenance Workshops that will be presented throughout the year. CIA★USA has requested to use the workshops as a model for other CIA affiliates across the country.

Location: Citywide

Project ID	0013	Local ID	00-06.00	Funding	
Type of Recipient	Private	HUD Matrix	14B	CDBG	\$45,000
CDBG Citation	570.202	National Objective	LMC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Housing Units	Units	25	HOPWA	
				Total Funding	\$45,000
				Prior Year Funds	
				Other Funding	44,000
				Assisted Housing	
				PHA	
				Total Other Funding	\$44,000

The primary purpose of the project is to help ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Community Health Services, Inc.

Priority Need Category: Public Service
Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.

Specific Objective: Use CDBG funds to support 5 preventive health-oriented programs or initiatives for youths, elderly, or special needs populations.

Project Title: Medical & Dental Services

Project Description: Community Health Serices (CHS) provides health services to residents of the northend of Hartford. CDBG funds will be used to provide medical and dental services at the center by providing physician time in adult, pediatrics and dental departments. This will be an expansion of services and will support and estimated 5,680 patient visits over 12 months.

Location: 500 Albany Avenue, Hartford, CT

Project ID	0113	Local ID	00-32.00	Funding	
Type of Recipient	Private	HUD Matrix	05M	CDBG	\$20,349
CDBG Citation	570.201(e)	National Objective	LMC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	People	Units	200	HOPWA	
				Total Funding	\$20, 349
				Prior Year Funds	
				Other Funding	350,330
				Assisted Housing	
				PHA	
				Total Other Funding	\$350,330

The primary purpose of the project is to help ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

4090(05/27/99

FORM HUD-

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Community Partners In Action		
Priority Need Category:	Public Service Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.		
Specific Objective:	Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.		
Project Title:	Resettlement Program		
Project Description:	Community Partners in Action (CPA) has been in existence since 1875 working with individuals involved with the criminal justice system. The resettlement program on of CPA's 21 programs. It was established in 1992 and assists women and men in making a successful transition from prison back to the community and to establish a crime free life for themselves and their children. CDBG funds will be used to help fund the pre-release transitional planning services for approximately 450 individuals returning to Hartford, including recruitment, assessment and support services. Funds will also be used to hire a full-time case manager.		
Location:	90 Bartholomew Ave., Hartford, CT 06106		

Project ID	Local ID	Funding	
0097	00-31.00	CDBG	\$15,000
Type of Recipient	HUD Matrix	ESG	
Non-Profit	05	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$15,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	151,285
Performance Indicator	Units	Assisted Housing	
People	450	PHA	
		Total Other Funding	\$151,285

The primary purpose of the project is to help ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

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Applicant's Name:	CT Institute for the Blind/Oak Hill
Priority Need Category:	Public Service Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
Specific Objective:	Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.
Project Title:	Hartford Artisan's Center
Project Description:	Program provides opportunities for persons with disabilities and ages 55+ to create hand woven and quilted goods for sale nationally. Program was designed to enhance vocational skills of participants through training and broadening of interpersonal events. Forty-five disabled/blind and/or senior persons will be served. Funds will be used for a portion of staff salary and benefits.
Location:	120 Holcomb St., Hartford, CT 06112

Project ID	0019	Local ID	00-35.00	Funding	
Type of Recipient	Private	HUD Matrix	05	CDBG	\$10,000
CDBG Citation	570.201(e)	National Objective	LLC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	People	Units	45	HOPWA	
				Total Funding	\$10,000
				Prior Year Funds	
				Other Funding	229,497
				Assisted Housing	
				PHA	
				Total Other Funding	\$229,497

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Applicant's Name:	Cultural Dance Troupe of the West Indies, Inc.
Priority Need Category:	Youth Program Services Ensure that all Hartford youth have ample opportunities to develop into responsible, self-sufficient adults.
Specific Objective:	Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.
Project Title:	Dance & Music Program
Project Description:	An after-school program on Caribbean dance, teamwork, self-discipline and confidence in public performance. The program also teaches Caribbean arts, music, history and culture that the dance evolves from program to service 200 students.
Location:	2998 Main St., Hartford, CT

Project ID	0084	Local ID	00-44.00	Funding	
Type of Recipient	Private	HUD Matrix	05	CDBG	\$20,000
CDBG Citation	570.201(e)	National Objective	LMC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Youths	Units	200	HOPWA	
				Total Funding	\$20,000
				Prior Year Funds	
				Other Funding	66,356
				Assisted Housing	
				PHA	
				Total Other Funding	\$66,356

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Applicant's Name:	Dance Connecticut, Inc. (School of Hartford Ballet)
Priority Need Category:	Youth Program Services Ensure that all Hartford youth have ample opportunities to develop into responsible, self-sufficient adults.
Specific Objective:	Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.
Project Title:	Dance Program for City Youth/Youth Dance Initiatives
Project Description:	Dance Connecticut is the successor organization to the Hartford Ballet. The Dance Program for City Youth is now in its 13th year and is a multi-outreach initiative targeted to the children of Hartford. CDBG funds will be used for full tuition scholarships in the Pre-Professional, Pre-Ballet, Discover Dance and for personnel expenses related to program delivery.
Location:	224 Farmington Ave., Hartford, CT 06105

Project ID	0039	Local ID	00-41.00	Funding	
Type of Recipient	Private	HUD Matrix	05D	CDBG	\$30,000
CDBG Citation	570.201(e)	National Objective	LMC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Youth	Units	125	HOPWA	
				Total Funding	\$30,000
				Prior Year Funds	
				Other Funding	305,000
				Assisted Housing	
				PHA	
				Total Other Funding	\$305,000

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Applicant's Name:	Foodshare Comm. Of Greater Hartford
Priority Need Category:	Public Service Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
Specific Objective:	Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.
Project Title:	Housing Project Food Delivery Program
Project Description:	Program makes donated food available to partner agencies (230 anti-hunger programs). Housing Project Food Delivery Program distributes surplus food to 12 elderly and public housing sites. Foodshare works with CRT, HHA, and Hartford Tenants Rights Federation to distribute food to needy families.
Location:	Citywide

Project ID	0020	Local ID	00-34.00	Funding	
Type of Recipient	Private	HUD Matrix	05	CDBG	\$15,000
CDBG Citation	570-201(e)	National Objective	LMA	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Households	Units	1,492	HOPWA	
				Total Funding	\$15,000
				Prior Year Funds	
				Other Funding	56,856
				Assisted Housing	
				PHA	
				Total Other Funding	\$56,856

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Applicant's Name: Greater Hartford Assoc. for Retarded Citizens, Inc.

Priority Need Category: Public Services
Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.

Specific Objective: Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.

Project Title: Capable Kids-Exploring Our World

Project Description: HARC will provide year-round recreation and community-based arts and cultural programming that celebrates the uniqueness of all children while providing them with a fun, educational, recreational program. The program presents an opportunity to unite Hartford children who have disabilities with the great outdoors.

Location: Citywide

Project ID	0021	Local ID	00-57.00	Funding	
Type of Recipient	Private	HUD Matrix	05B	CDBG	\$30,000
CDBG Citation	570.201(e)	National Objective	LMC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Youth	Units	100	HOPWA	
				Total Funding	\$30,000
				Prior Year Funds	
				Other Funding	37,818
				Assisted Housing	
				PHA	
				Total Other Funding	\$37,818

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Applicant's Name:	HART, Inc.		
Priority Need Category:	Youth Programs Services Ensure that all Hartford youth have ample opportunities to develop into responsible, self-sufficient adults.		
Specific Objective:	Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.		
Project Title:	Southend Knightriders Youth Center (SKYC)		
Project Description:	SKYC offers safe, structured, disciplined programs which meet the developmental needs of youth ages 11-18 and prepares them for the job market, provides computer skills and helps youth acquire the skills they need to become productive members of society. The center is opened 7 days a week during the school year and membership totals 750. CDBG funds will provide general operating support to help cover the cost of program expansion to 7 days.		
Location:	40 Clifford St. & 215 South St., Hartford, CT		

Project ID	Local ID	Funding	
0022	00-45.00	CDBG	\$85,000
Type of Recipient	HUD Matrix	ESG	
Private	05D	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$85,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	73,500
Performance Indicator	Units	Assisted Housing	
Youth	560	PHA	
		Total Other Funding	\$73,500

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	HART, Inc.
Priority Need Category:	Public Service Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
Specific Objective:	Use CDBG funds to provide basic access to employment readiness training for 100 eligible Hartford adults not served or participating in programs delivered by CBOs with CRWDB-managed TANF dollars.
Project Title:	Neighborhood Jobs Program
Project Description:	Job counseling and referral program that provides community job fairs, job readiness clubs, referrals to appropriate education and training services, job placements and on-going case management and support for up to 90 participants. CDBG funds will be used for salaries and fringes for 1.5 case management specialist and 25% of center director's salary.
Location:	207 Washington St., Hartford, CT

Project ID	0078	Local ID	00-52.00	Funding	
Type of Recipient	Private	HUD Matrix	05	CDBG	\$40,000
CDBG Citation	570.201(e)	National Objective	LMC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	People	Units	90	HOPWA	
				Total Funding	\$40,000
				Prior Year Funds	
				Other Funding	538,000
				Assisted Housing	
				PHA	
				Total Other Funding	\$538,000

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	HART, Inc.		
Priority Need Category:	Housing Foster the continued development of homeownership opportunities, the rehabilitation of multi-family, occupied rental housing properties, and undertake selective demolition of vacant properties that have outlived their usefulness.		
Specific Objective:	In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.		
Project Title:	C.H.A.R.G.E.		
Project Description:	The goal of HART's homeownership initiative, CHARGE, (Comprehensive Housing and Revitalization Project) is to increase and retain the number of owner occupied housing units in Hartford's neighborhoods. CHARGE is an affordable home ownership program providing comprehensive homebuyer education, post-closing counseling and landlord/tenant training, and other services for fits-time homebuyers in Hartford. CDBG fund will be used to help 35 families become homeowners and for 50 families to receive post-closing counseling.		
Location:	227 Lawrence St., Hartford, CT		

Project ID	Local ID	Funding	
0016	00-08.00	CDBG	\$65,000
Type of Recipient	HUD Matrix	ESG	
Private	13	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(n)	LMC	Total Funding	\$65,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	136,000
Performance Indicator	Units	Assisted Housing	
People	85	PHA	
		Total Other Funding	\$136,000

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Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Hartford Action Plan on Infant Health		
Priority Need Category:	Youth Programs Services Ensure that all Hartford youth have ample opportunities to develop into responsible, self-sufficient adults.		
Specific Objective:	Use CDBG funds to improve the delivery of youth-targeted pregnancy prevention and other preventative health orientation programs.		
Project Title:	Breaking the Cycle – Teen Pregnancy Prevention Campaign		
Project Description:	Breaking the Cycle implements Hartford's strategic plan for teen pregnancy prevention. CDBG funds will be used to support a portion of the costs for the work of the leadership team, which represents the campaign partners; staff costs for public awareness activities and fundraising activities for the overall project.		
Location:	30 Arbor St., Hartford, CT		

Project ID	Local ID	Funding	
0027	00-46.00	CDBG	\$50,000
Type of Recipient	HUD Matrix	ESG	
Private	05d	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$50,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	454,436
Performance Indicator	Units	Assisted Housing	
Organization	1	PHA	
		Total Other Funding	\$454,436

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Hartford Action Plan on Infant Health		
Priority Need Category:	Youth Programs Services Ensure that all Hartford youth have ample opportunities to develop into responsible, self-sufficient adults.		
Specific Objective:	Use CDBG funds to improve the delivery of youth-targeted pregnancy prevention and other preventative health orientation programs.		
Project Title:	Always on Saturday		
Project Description:	Hartford Action Plan's Always on Saturday Program works to keep youth in school through high school without becoming parents. CDBG funds will be used to offset program costs at six sites in North Hartford, Upper Albany and Frog Hollow. Activities include prevention, esteem building, reducing stress and peer pressure, etc.		
Location:	30 Arbor St., Hartford, CT		

Project ID	Local ID	Funding	
0026	00-39.00	CDBG	\$15,000
Type of Recipient	HUD Matrix	ESG	
Private	05D	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$15,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	177,215
Performance Indicator	Units	Assisted Housing	
Youth	120	PHA	
		Total Other Funding	\$177,215

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Applicant's Name:	Hartford Area Habitat for Humanity		
Priority Need Category:	Housing Foster the continued development of homeownership opportunities, the rehabilitation of multi-family, occupied rental housing properties, and undertake selective demolition of vacant properties that have outlived their usefulness.		
Specific Objective:	In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.		
Project Title:	Habitat Homeownership Program		
Project Description:	HAHH is seeking funds to acquire 6 parcels of vacant land or houses needing rehab for development into homes for home ownership by low-income families. HAHH provides eligible families with 0% interest mortgage loans.		
Location:	Citywide		

Project ID	Local ID	Funding	
0014	00-21.00	CDBG	\$50,000
Type of Recipient	HUD Matrix	ESG	
Private	01	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(a)	LMA	Total Funding	\$50,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	475,645
Performance Indicator	Units	Assisted Housing	
Housing	6	PHA	
		Total Other Funding	\$475,645

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Applicant's Name:	Hartford Conservatory
Priority Need Category:	Youth Programs Services Ensure that all Hartford youth have ample opportunities to develop into responsible, self-sufficient adults.
Specific Objective:	Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.
Project Title:	Tuition Free Program for Hartford Children
Project Description:	CDBG funds will be used to offer a tuition-free summer program in music and dance to low-to moderate-income children who live in Hartford. The youth will attend a 5-week summer intensive program that includes band, chorus, summer theatre, ensemble and dance. During the school year, youth will be able to continue participation one day a week in either band, chorus, orchestra or ensemble groups on a tuition-free basis. Last summer 251 children were enrolled in the summer program.
Location:	834 Asylum Ave., Hartford, CT

Project ID	Local ID	Funding	
0028	00-47.00	CDBG	\$20,000
Type of Recipient	HUD Matrix	ESG	
Private	05D	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$20,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	58,000
Performance Indicator	Units	Assisted Housing	
Youth	100	PHA	
		Total Other Funding	\$58,000

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Applicant's Name: Hartford Economic Development Corp. (HEDCo.)

Priority Need Category: Economic Development
Undertake activities that serve as a catalyst to stimulate job creation via business development and retention, and in neighborhood opportunity areas, and create and/or strengthen the linkages and support services that will enable Hartford residents to benefit from this economic activity.

Specific Objective: Provide direct financial assistance to 60 for-profit business servicing low/moderate areas.

Project Title: Merchants Assoc. Small Business Revolving Loan Fund

Project Description: Since 1983 the Merchants Revolving Loan Fund has been making loans in four designated commercial corridors in Hartford, Franklin Avenue, Upper Albany, Frog Hollow, South Green, Barry Square, Parkville and Clay Arsenal/northeast. To date, 319 loans have been made averaging \$16,509. CDBG funds will be used to make no less than 9 loans to small business to improve their services to area residents. Funds are used for start-up expansion and/or business improvements.

Location: Citywide

Project ID	0011	Local ID	00-28.00	Funding	
Type of Recipient	Private	HUD Matrix	18A	CDBG	\$250,000
CDBG Citation	570.203(b)	National Objective	LMA	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Businesses	Units	9	HOPWA	
				Total Funding	\$250,000
				Prior Year Funds	
				Other Funding	3,700,000
				Assisted Housing	
				PHA	
				Total Other Funding	\$3,700,000

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Applicant's Name:	Hartford Guides, Inc.
Priority Need Category:	Public Service Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
Specific Objective:	Use CDBG funds to provide basic access to employment readiness training for 100 eligible Hartford adults not served or participating in programs delivered by CBOs with CRWDB-managed TANF dollars.
Project Title:	Hartford Residents Employment Project
Project Description:	The mission of the Hartford Guides is to promote and enhance the City of Hartford through the presence of uniformed guides on downtown streets who provide information and assistance to the public. The employment project will employ two currently unemployed Hartford residents. Comprehensive training is provided before the residents are assigned to work in downtown.
Location:	Citywide

Project ID	Local ID	Funding	
0077	00-37.00	CDBG	\$10,000
Type of Recipient	HUD Matrix	ESG	
Private	05H	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$10,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	15,210
Performance Indicator	Units	Assisted Housing	
People	2	PHA	
		Total Other Funding	\$15,210

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Applicant's Name: Hartford Housing Authority of The City of Hartford

Priority Need Category: Public Service
Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.

Specific Objective: Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Mystic Aquarium Education Center

Project Description: HHA seeking continued support for the Mystic Aquarium Education Center, an ocean based learning resource center for kids pre-school and higher. Hands on science classes are provided. The program guides city children and their families an opportunity to interact with live marine animals. Requested funds to be used for staff salaries at the center.

Location: 942 Main St., Hartford, CT

Project ID	0094	Local ID	00-48.00	Funding	
Type of Recipient	Private	HUD Matrix	05D	CDBG	\$20,000
CDBG Citation	570.201(e)	National Objective	LMA	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	People	Units	1,200	HOPWA	
				Total Funding	\$20,000
				Prior Year Funds	
				Other Funding	124,555
				Assisted Housing	
				PHA	
				Total Other Funding	\$124,555

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Applicant's Name:	Hartford Guides, Inc.
Priority Need Category:	Public Service Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
Specific Objective:	Use CDBG funds to provide basic access to employment readiness training for 100 eligible Hartford adults not served or participating in programs delivered by CBOs with CRWDB-managed TANF dollars.
Project Title:	Hartford Residents Employment Project
Project Description:	The mission of the Hartford Guides is to promote and enhance the City of Hartford through the presence of uniformed guides on downtown streets who provide information and assistance to the public. The employment project will employ two currently unemployed Hartford residents. Comprehensive training is provided before the residents are assigned to work in downtown.
Location:	Citywide

Project ID	0077	Local ID	00-37.00	Funding	
Type of Recipient	Private	HUD Matrix	05H	CDBG	\$10,000
CDBG Citation	570.201(e)	National Objective	LMC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	People	Units	2	HOPWA	
				Total Funding	\$10,000
				Prior Year Funds	
				Other Funding	15,210
				Assisted Housing	
				PHA	
				Total Other Funding	\$15,210

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Applicant's Name:	Hartford Interval House
Priority Need Category:	Homeless/Public Service Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
Specific Objective:	Strengthen basic health and human services available to low-income Hartford residents in order to prevent homelessness, using CDBG funds especially for those services that promote self-sufficiency. Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.
Project Title:	Shelter Program of Hartford Interval House
Project Description:	Hartford Interval House provides crisis intervention counseling and shelter for battered women and their families. CDBG funding is for crisis intervention counselor's salaries.
Location:	Confidential

Project ID	0023	Local ID	00-42.00	Funding	
Type of Recipient	Private	HUD Matrix	05G	CDBG	\$10,000
CDBG Citation	570.201(e)	National Objective	LLC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	People	Units	20	HOPWA	
				Total Funding	\$10,000
				Prior Year Funds	
				Other Funding	86,435
				Assisted Housing	
				PHA	
				Total Other Funding	\$86,435

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Applicant's Name:	Hartford Neighborhood Center, Inc.
Priority Need Category:	Senior Programs Services Provide support and enrichment services to Hartford's seniors to enable them to continue to live productive, independent lives.
Specific Objective:	Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreational, and social programs to keep the elderly connected to general population.
Project Title:	Intergenerational Enrichment In Living Program (IELP)
Project Description:	CDBG funds will be used to provide opportunities for Hartford youth and elderly residents to socialize share experiences and support each other to gain a better understanding of one another. Ten teens and 10 elderly participants will take part in inter-generational programs, socialization and support programs.
Location:	38 Lawrence St., Hartford, CT

Project ID	Local ID	Funding	
0029	00-36.00	CDBG	\$20,000
Type of Recipient	HUD Matrix	ESG	
Private	05A	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$20,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	15,516
Performance Indicator	Units	Assisted Housing	
People	75	PHA	
		Total Other Funding	\$15,516

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Applicant's Name:	Hartford Proud & Beautiful
Priority Need Category:	Public Facilities Maintain, improve, and expand basic public facilities essential to Urban life, including supporting the improvement of private neighborhood facilities.
Specific Objective:	CDBG funds will be used to support neighborhood clean-ups and anti-litter programs for 25 vacant lots, 50 demolition sites, and 35 open spaces.
Project Title:	Hartford Blooms 2000
Project Description:	Hartford Blooms project is seeking to expand program to install flowers throughout the entire city. HB is seeking to install 1000 planters during FY 2000-2001. Funds will be used for planting materials and equipment. Planters are prepared by Knox Parks Foundation who uses Horticultural Training Program participants.
Location:	Hartford

Project ID	0098	Local ID	00-14.00	Funding	
Type of Recipient	Public	HUD Matrix	03F	CDBG	\$25,000
CDBG Citation	507.201(c)	National Objective	LMA	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Public Facilities	Units	1,000	HOPWA	
				Total Funding	\$25,000
				Prior Year Funds	
				Other Funding	65,000
				Assisted Housing	
				PHA	
				Total Other Funding	\$65,000

The primary purpose of the project is to help ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
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Applicant's Name:	Hartford Proud & Beautiful
Priority Need Category:	Public Facilities Maintain, improve, and expand basic public facilities essential to Urban life, including supporting the improvement of private neighborhood facilities.
Specific Objective:	CDBG funds will be used to support neighborhood clean-ups and anti-litter programs for 25 vacant lots, 50 demolition sites, and 35 open spaces.
Project Title:	Hartford Proud & Beautiful Cleans Up!
Project Description:	Hartford Proud and Beautiful's mission is to be an advocate for a clean and attractive Hartford. CDBG funds will be used for sidewalks, curb, public space and street cleaning efforts. The cleaning program employs 3 working supervisors who oversee assigned laborers required by alternative incarceration program
Location:	Citywide

Project ID	0006	Local ID	00-11.00	Funding	
Type of Recipient	Private	HUD Matrix	03	CDBG	\$60,000
CDBG Citation	570.201(c)	National Objective	LMA	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Public Facilities	Units	1	HOPWA	
				Total Funding	\$60,000
				Prior Year Funds	
				Other Funding	225,500
				Assisted Housing	
				PHA	
				Total Other Funding	\$225,500

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Applicant's Name:	Hartford Public Access Television, Inc.		
Priority Need Category:	Public Service Maintain, improve, and expand basic public facilities essential to Urban life, including supporting the improvement of private neighborhood facilities.		
Specific Objective:	Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.		
Project Title:	The Remote Public Access Television Project		
Project Description:	This project will support quality training, equipment instruction and usage, technical support and oversight for one Community Public Access Team for the production of local television programming to keep residents informed of city events and news.		
Location:	34 Sequassen St., Hartford, CT		

Project ID	Local ID	Funding	
0099	00-59.00	CDBG	\$20,000
Type of Recipient	HUD Matrix	ESG	
Private	05	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMA	Total Funding	\$20,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	0
Performance Indicator	Units	Assisted Housing	
People	3	PHA	
		Total Other Funding	\$0

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Applicant's Name:	House of Bread
Priority Need Category:	Public Service Maintain, improve, and expand basic public facilities essential to Urban life, including supporting the improvement of private neighborhood facilities.
Specific Objective:	Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.
Project Title:	H.O.M.E. Program
Project Description:	The HOME program provides a life skills and education curriculum for adults along with an after-school tutorial program for children. CDBG funds will be used for the educational component of the HOME program.
Location:	1453 Main St., Hartford, CT

Project ID	0030	Local ID	00-53.00	Funding	
Type of Recipient	Private	HUD Matrix	05	CDBG	\$10,000
CDBG Citation	750.201(e)	National Objective	LMC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	People	Units	15	HOPWA	
				Total Funding	\$10,000
				Prior Year Funds	
				Other Funding	78,860
				Assisted Housing	
				PHA	
				Total Other Funding	\$78,860

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Applicant's Name:	Housing Education Resource Center (HERC)		
Priority Need Category:	Youth Programs Services Ensure that all Hartford youth have ample opportunities to develop into responsible, self- adults.		
Specific Objective:	Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.		
Project Title:	Direct Services Program		
Project Description:	HERC provides comprehensive housing counseling and assistance to income eligible Hartford residents. Services are provided to tenants, landlords and prospective homeowners and are designed to educate clients on their housing rights and responsibilities. 350 CDBG-income eligible clients will be served.		
Location:	901 Wethersfield Ave., Hartford, CT		

Project ID	Local ID	Funding	
0031	00-64.00	CDBG	\$15,000
Type of Recipient	HUD Matrix	ESG	
Private	05K	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$15,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	536,500
Performance Indicator	Units	Assisted Housing	
Individuals	350	PHA	
		Total Other Funding	\$536,500

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Jubilee House, Inc.

Priority Need Category: Public Facilities
Maintain, improve, and expand basic public facilities essential to Urban life, including supporting the improvement of private neighborhood facilities.

Specific Objective: CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.,

Project Title: Community Center Window Replacement

Project Description: Jubilee House Center provides social services for very low and low income community residents. CDBG funds to be used to purchase replacement windows for the Center.

Location: 40 Clifford Street, Hartford, CT 06114

Project ID	0112	Local ID	00-15.00	Funding	
Type of Recipient	Private	HUD Matrix	03E	CDBG	\$20,000
CDBG Citation	520.201(c)	National Objective	LMC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2002	HOME	
Performance Indicator	Public Facilities	Units	1	HOPWA	
				Total Funding	\$20,000
				Prior Year Funds	
				Other Funding	
				Assisted Housing	
				PHA	
				Total Other Funding	\$

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Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	La Casa de Puerto Rico, Inc.		
Priority Need Category:	Youth Programs Services Ensure that all Hartford youth have ample opportunities to develop into responsible, self- adults.		
Specific Objective:	Use CDBG funds to subsidize slots in local childcare programs for 150 children whose mothers are working or enrolled in employment related programs (e.g. job readiness instruction).		
Project Title:	Kennelly Before & After School Program		
Project Description:	This program provides supplementary care during out-of-school hours for school age children. The program offers educational and recreational experiences. Forty families with children who attend Kennelly School will be served. La Casa also runs a 6-week Summer Enrichment program for students entering grades 1, 2, 3, 5 and 7. CDBG funds will help pay the salaries of 4 part-time teacher assistants, the program administrator and purchase supplies.		
Location:	180 White St., Hartford, CT 06114		

Project ID	Local ID	Funding	
0101	00-49.00	CDBG	\$18,000
Type of Recipient	HUD Matrix	ESG	
Private	05L	HOME	
CDBG Citation	National Objective	HOPWA	
520.201(e)	LMC	Total Funding	\$18,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	47,120
Performance Indicator	Units	Assisted Housing	
People	40	PHA	
		Total Other Funding	\$47,120

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Applicant's Name:	Latinos/as Contra SIDA, Inc.		
Priority Need Category:	Public Service Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.		
Specific Objective:	Use CDBG funds to support 5 preventive health-oriented programs or initiatives for youths, elderly, or special needs populations.		
Project Title:	Medication Adherence Program For Latino Population		
Project Description:	This project seeks to foster the development of stronger bonds between medical providers and their Latino patients to increase adherence with medical therapies and compliance with treatment plans. Project plans to serve up to 400 Puerto Rican and Latino patients currently in need of HIV/AIDS services in Hartford. A medical advocate will be hired to monitor and provide services to clients.		
Location:	331 Wethersfield Ave., Hartford, CT		

Project ID	0102	Local ID	00-55.00	Funding	
Type of Recipient		HUD Matrix		CDBG	\$20,000
Private		05M		ESG	
CDBG Citation		National Objective		HOME	
570.201(e)		LMC		HOPWA	
Start Date		Completion Date		Total Funding	\$20,000
07/01/2000		06/30/2001		Prior Year Funds	
Performance Indicator		Units		Other Funding	
People/Special Needs		400		Assisted Housing	
				PHA	
				Total Other Funding	\$22,141

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Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Literacy Volunteers of Greater Hartford, Inc.		
Priority Need Category:	Public Service Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.		
Specific Objective:	Use CDBG funds to support 5 preventive health-oriented programs or initiatives for youths, elderly, or special needs populations.		
Project Title:	Adult Literacy Enhancement Collaboration (Small Group Tutoring Program)		
Project Description:	Funds will be used to support collaboration between Literacy Volunteers and Read to Succeed to provide quality basic literacy instruction to 100 Hartford residents. A small group-tutoring program will teach English literacy skills to 100 adults and one-to-one instruction in reading and writing skills will be provided to 15 Hartford adults with reading disabilities. CDBG funds will supplement direct program costs of providing instruction to the 100 participants.		
Location:	30 Arbor St., Hartford, CT		

Project ID	Local ID	Funding	
0033	00-67.00	CDBG	\$30,000
Type of Recipient	HUD Matrix	ESG	
Private	05	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$30,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	107,209
Performance Indicator	Units	Assisted Housing	
Individuals	100	PHA	
		Total Other Funding	\$107,209

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Applicant's Name:	Local Initiatives Support Corporation		
Priority Need Category:	Housing Foster the continued development of homeownership opportunities, the rehabilitation of multi-family, occupied rental housing properties, and undertake selective demolition of vacant properties that have outlived their usefulness.		
Specific Objective:	In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.		
Project Title:	Land Acquisition for Neighborhood Development (LAND) Program		
Project Description:	LISC manages a loan fund which provides low interest loans to Hartford based non-profit developers. Funds are used for acquisition, pre-development, construction loans and refinancing assistance.		
Location:	81 Wethersfield Avenue, Hartford, CT 06114		

Project ID	Local ID	Funding	
0008	00-16.00	CDBG	\$72,500
Type of Recipient	HUD Matrix	ESG	
Private	14G	HOME	
CDBG Citation	National Objective	HOPWA	
570.202	N/A	Total Funding	\$72,500
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	1,250,000
Performance Indicator	Units	Assisted Housing	
<i>Housing</i>	35	PHA	
		Total Other Funding	\$1,250,000

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Applicant's Name:	Math Action Resource Institute Math Education Center, Inc.
Priority Need Category:	Youth Programs Services Ensure that all Hartford youth have ample opportunities to develop into responsible, self- adults.
Specific Objective:	Use CDBG and other federal and state funds to support recreational, and educational, and services and programs for 1000 youth.
Project Title:	Elementary & Second Mathematics Support Program
Project Description:	This program's goal is to enhance the mathematical skills of inner city youth and to reduce math anxiety. It is targeted to low and moderate-income youth. Special emphasis will be placed on children from Hartford's Northend and Frog Hollow. Eighty children will be served. CDBG funds will be used to increase classroom instruction, purchase learning materials and supplement program support services.
Location:	34 Sequassen St., Hartford, CT

Project ID	0034	Local ID	00-43.00	Funding	
Type of Recipient	Private	HUD Matrix	05D	CDBG	\$20,000
CDBG Citation	570.201(e)	National Objective	LMC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Youth	Units	80	HOPWA	
				Total Funding	\$20,000
				Prior Year Funds	
				Other Funding	148,734
				Assisted Housing	
				PHA	
				Total Other Funding	\$148,734

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Applicant's Name:	Mercy Housing & Shelter Corporation
Priority Need Category:	Homeless/Public Services Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
Specific Objective:	Strengthen basic health and human services available to low-income Hartford residents in order to prevent homelessness, using CDBG funds especially for those services that promote self-sufficiency. Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.
Project Title:	Neighborhood Services-Family Center
Project Description:	The Family Center is a daytime program that provides scatter-site supportive housing, intensive case management, education, social, psychological and medical services for homeless/at-risk families with children.
Location:	118 Main St., Hartford, CT

Project ID	0035	Local ID	00-38.00	Funding	
Type of Recipient		HUD Matrix		CDBG	\$10,000
Private			05	ESG	
CDBG Citation		National Objective		HOME	
570.201(e)			LMC	HOPWA	
Start Date		Completion Date		Total Funding	\$10,000
07/01/2000		06/30/2001		Prior Year Funds	
Performance Indicator		Units		Other Funding	84,674
Households		300		Assisted Housing	
				PHA	
				Total Other Funding	\$84,674

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Mercy Housing & Shelter Corporation
Priority Need Category:	Homeless/Public Services Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
Specific Objective:	Strengthen basic health and human services available to low-income Hartford residents in order to prevent homelessness, using CDBG funds especially for those services that promote self-sufficiency. Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.
Project Title:	Neighborhood Services-Soup Kitchen
Project Description:	The Neighborhood Services Soup Kitchen/Day Shelter will provide nutritious meals (breakfast and lunch) to Hartford's hungry and homeless men, women and children Monday – Saturday. CDBG funds will be used solely for the purchase of food. Between 100 – 250 people are served each week at the Soup Kitchen. Last year 57,246 meals were served.
Location:	118 Main St., Hartford, CT

Project ID	0036	Local ID	00-40.00	Funding	
Type of Recipient	Private	HUD Matrix	05	CDBG	\$11,975
CDBG Citation	570.201(e)	National Objective	LMC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Individuals	Units	500	HOPWA	
				Total Funding	\$11,975
				Prior Year Funds	
				Other Funding	159,136
				Assisted Housing	
				PHA	
				Total Other Funding	\$159,136

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Applicant's Name:	New England Farm Workers' Council
Priority Need Category:	Public Service Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
Specific Objective:	Use CDBG funds to provide basic access to employment readiness training for 100 eligible Hartford adults not served or participating in programs delivered by CBOs with CRWDB-managed TANF dollars.
Project Title:	Hispanic Employability/ESL Instruction
Project Description:	Program designed to increase competencies in English and math for Spanish speaking persons. Focus is on individuals 18+ years who have not completed high school education, whose skills are below the 8th grade level and who are chronically un- and/or under-employed. Program provides job seeking and retention skills training. Funding provides overall support.
Location:	191 Franklin Ave., Hartford, CT

Project ID	0088	Local ID	00-62.00	Funding	
Type of Recipient	Public	HUD Matrix	05	CDBG	\$48,651
CDBG Citation	570.201(e)	National Objective	LMC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	People	Units	35	HOPWA	
				Total Funding	\$48,651
				Prior Year Funds	
				Other Funding	16,043
				Assisted Housing	
				PHA	
				Total Other Funding	\$16,043

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Applicant's Name:	Nutmeg Big Brothers Big Sisters, Inc.		
Priority Need Category:	Senior Programs Services Provide support and enrichment services to Hartford's seniors to enable them to continue to live productive, independent lives.		
Specific Objective:	Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreation, and social programs to keep the elderly connected to general population.		
Project Title:	Foster Grandparent Program		
Project Description:	The Foster Grandparent Program provides low-income seniors with the opportunity to remain independent and contributing members of society through their provision of mentoring services to disadvantaged and special needs children. Volunteers serve in 28 sites in Hartford, and 17 additional sites around the greater Hartford area. Volunteers are paid in federally funded stipend of \$2.55 per hour, tax-free. Sixty-five Foster Grandparent volunteers will serve an average of six children each. CDBG will provide overall program support.		
Location:	100 Constitution Plaza, Hartford, CT		

Project ID	Local ID	Funding	
0037	00-50.00	CDBG 40%	\$12,000
Type of Recipient	HUD Matrix	ESG	
Private	05A	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$12,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	266,659
Performance Indicator	Units	Assisted Housing	
Elderly	65	PHA	
		Total Other Funding	\$266,659

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Applicant's Name:	Open Hearth Assoc.		
Priority Need Category:	Public Service Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.		
Specific Objective:	Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.		
Project Title:	Equipment Purchase-Bobcat		
Project Description:	Open Hearth provides services and shelter to 245 men in a Transitional Living Program, which include training and workforce skill development in woodyard work. CDBG funds will be used to purchase a BobCat which would enable the program to train on the use of this piece of equipment. Intent is to increase the variety of machinery program residents can operate.		
Location:	Maxim Road, Hartford, CT		

Project ID	Local ID	Funding	
0103	00-58.00	CDBG	\$26,500
Type of Recipient	HUD Matrix	ESG	
Private	05	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$26,500
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	
Performance Indicator	Units	Assisted Housing	
Homeless	25	PHA	
		Total Other Funding	\$

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Applicant's Name:	Riverfront Recapture, Inc.
Priority Need Category:	Public Facilities Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
Specific Objective:	CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.
Project Title:	Riverfront Park Development
Project Description:	Riverfront Recapture will use CDBG funds to support ongoing efforts to restore public access to the Connecticut River and to revitalize the riverfront in ways that stimulate economic development.
Location:	One Hartford Square West., Hartford, CT

Project ID	0009	Local ID	00-10.00	Funding	
Type of Recipient	Private	HUD Matrix	03	CDBG	\$150,000
CDBG Citation	570.201(c)	National Objective	LMA	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Public Facilities	Units	1	HOPWA	
				Total Funding	\$150,000
				Prior Year Funds	
				Other Funding	6,059,291
				Assisted Housing	
				PHA	
				Total Other Funding	\$6,059,291

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Applicant's Name:	Salvation Army		
Priority Need Category:	Homeless/Public Service Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.		
Specific Objective:	Strengthen basic health and human services available to low-income Hartford residents in order to prevent homelessness, using CDBG funds especially for those services that promote self-sufficiency. Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.		
Project Title:	Homeless Prevention Program		
Project Description:	Program provides case management services to single women, men and families at-risk of becoming homeless. Services include individualized case management, counseling and personal support, agency referrals, follow-up services and workshops geared to increase clients' lifes-kills. Goal is to provide and coordinate services which prevent clients from becoming homeless; equip clients with skills and abilities to reduce the recurrence homelessness.		
Location:	225 So. Marshall St., Hartford, CT		

Project ID	Local ID	Funding	
0038	00-51.00	CDBG	\$10,000
Type of Recipient	HUD Matrix	ESG	
Private	05	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$10,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	33,167
Performance Indicator	Units	Assisted Housing	
Individuals	40	PHA	
		Total Other Funding	\$33,167

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Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Salvation Army		
Priority Need Category:	Senior Programs Services Provide support and enrichment services to Hartford's seniors to enable them to continue to live productive, independent lives.		
Specific Objective:	Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreational, and social programs to keep the elderly connected to general populations.		
Project Title:	Parents the Second Time Around		
Project Description:	This program assists grandparents/relative caregivers with the challenges they face raising their grandchildren/kin. The program provides specialized, educational peer support groups, as well as counseling, home visits, holiday activities, a monthly newsletter, field trips and outreach and advocacy for grandparents/relatives who are the primary caregivers. CDBG funds will be used to increase the hours of the Grand Families Advocate and overall program support.		
Location:	945 New Britain Ave., Hartford, CT		

Project ID	Local ID	Funding	
0091	00-66.00	CDBG	\$10,000
Type of Recipient	HUD Matrix	ESG	
Private	05	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$10,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	27,747
Performance Indicator	Units	Assisted Housing	
Individuals	10	PHA	
		Total Other Funding	\$27,747

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Applicant's Name:	San Juan Center Sports, Inc.
Priority Need Category:	Public Facilities Maintain, improve, and expand basic public facilities essential to Urban life, including supporting the improvement of private neighborhood facilities.
Specific Objective:	CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.
Project Title:	Facility Upgrade
Project Description:	CDBG funds will be used to assist in completion of improvements to the building. Funds will be used for refacing exterior, electrical upgrade, security, and replacement windows. 156 youth benefit from the program.
Location:	1295 Main Street, Hartford, CT 06103

Project ID	0010	Local ID	00-24.00	Funding	
Type of Recipient	Private	HUD Matrix	03D	CDBG	\$30,000
CDBG Citation	570.201(c)	National Objective	LMC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Organization	Units	1	HOPWA	
				Total Funding	\$30,000
				Prior Year Funds	
				Other Funding	325,000
				Assisted Housing	
				PHA	
				Total Other Funding	\$325,000

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☐ Public Housing Needs

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Sheldon Oak Central, Inc.

Priority Need Category: Public Service
Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.

Specific Objective: Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Sheldon/Charter Oak Neighborhood Resource Ctr.

Project Description: CDBG funds will be used to fund a resident coordinator position for the residents of the Sheldon/Charter Oak neighborhood. The Coordinator will work out of the Sheldon/Charter Oak Neighborhood Resource Centers. The centers are not intended to create new programs; rather they coordinate and extend existing resources. The coordinator will respond to residents inquiries including 3rd party referrals services such as for translation, children, financial issues employment and problems paying rent. The coordinator will also recruit participants for training and youth programs at the centers. CDBG funds will support continued recruitment, outreach, referrals, and program activities.

Location: 79 Van Block Ave., Hartford, CT

Project ID	0092	Local ID	00-69.00	Funding	
Type of Recipient	Private	HUD Matrix	05	CDBG	24%
CDBG Citation	570.201(e)	National Objective	LMA	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	People	Units	50	HOPWA	
				Total Funding	\$20,975
				Prior Year Funds	
				Other Funding	169,565
				Assisted Housing	
				PHA	
				Total Other Funding	\$169,565

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Applicant's Name:	Sickle Cell Disease Assoc. of America/CT Chapter
Priority Need Category:	Public Service Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
Specific Objective:	Use CDBG funds to support 5 preventive health-oriented programs or initiatives for youths, elderly, or special needs populations.
Project Title:	Comm. Education & Outreach Project
Project Description:	Community Outreach & Education Project seeks to raise awareness about the importance of knowing about sickle cell disease and trait prior to having children. Program targets at-risk adolescents who are approaching child bearing age. CDBG funds will be used for general operating expenses for up to 25 classroom type presentations.
Locatin:	114 Woodland St., Suite 2101, Hartford, CT

Project ID	0040	Local ID	00-56.00	Funding	
Type of Recipient	Private	HUD Matrix	05M	CDBG	\$10,000
CDBG Citation	570.201(e)	National Objective	LMA	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Households	Units	25	HOPWA	
				Total Funding	\$10,000
				Prior Year Funds	
				Other Funding	
				Assisted Housing	
				PHA	
				Total Other Funding	\$

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	South Arsenal Neighborhood Development Corporation		
Priority Need Category:	Youth Programs Services Ensure that all Hartford youth have ample opportunities to develop into responsible, self- adults.		
Specific Objective:	Use CDBG funds to support 5 preventive health-oriented programs or initiatives for youths, elderly, or special needs populations.		
Project Title:	SAND-STRIVE		
Project Description:	STRIVE is a 3 week, 40 hours/week intensive workforce preparation and job placement program. It was developed to meet the challenges of preparing a poor, work experience-less population for immediate employment. SAND-STRIVE will provide training and job placement for 180 Hartford residents. The teaching process used is confrontative, supportive and empowering. It includes instruction on how to find a job, work behavior and unspoken rules, introduction to computers, time and finance budget, etc. CDBG funds will be used for overall project support.		
Location:	1500 Main St., Hartford, CT		

Project ID	Local ID	Funding	
0104	00-63.00	CDBG 18%	\$20,000
Type of Recipient	HUD Matrix	ESG	
Private	05H	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$20,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	260,760
Performance Indicator	Units	Assisted Housing	
Individuals	180	PHA	
		Total Other Funding	\$260,760

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Southend Community Services, Inc.
Priority Need Category:	Youth Programs Services Ensure that all Hartford youth have ample opportunities to develop into responsible, self- adults.
Specific Objective:	Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.
Project Title:	Hartford AmeriCorps
Project Description:	CDBG funds will be used to support a tutoring program in Hartford's elementary and middle schools. Thirty (17-25 year old) Hartford AmeriCorps members will provide the tutoring and will perform community service. The schools served by this program are: Maria Sanchez, MD Fox Elementary, Quirk Middle, Parkville, Wish and Betances elementary schools.
Location:	427 Franklin Ave., Hartford, CT

Project ID	0041	Local ID	00-60.00	Funding	
Type of Recipient	Private	HUD Matrix	05D	CDBG	\$25,000
CDBG Citation	570.201(e)	National Objective	LMA	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Youth	Units	30	HOPWA	
				Total Funding	\$25,000
				Prior Year Funds	
				Other Funding	535,656
				Assisted Housing	
				PHA	
				Total Other Funding	\$535,656

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	University of Hartford/Hartford College for Women
Priority Need Category:	Economic Development Undertake activities that serve as a catalyst to stimulate job creation via business development and retention, and in neighborhood opportunity areas, and create and/or strengthen the linkages and support services that will enable Hartford residents to benefit from this economic activity.
Specific Objective:	Provide funding to support 25 income eligible residents to develop micro-enterprises and small businesses.
Project Title:	Entrepreneurial Ctr., Entrepreneurial Training & Technical Assist.
Project Description:	CDBG funds will be used to help support the cost of training and providing t.a. for prospective new small business owners in Hartford. The Entrepreneurial Center provides training focused on developing a business plan and preparing participants to be business owners. Graduates of the program are eligible to apply for loans from the Center's loan pool.
Location:	50 Elizabeth St., Hartford, CT

Project ID	0012	Local ID	00-25.00	Funding	
Type of Recipient		HUD Matrix	18C	CDBG	\$25,000
CDBG Citation	570.201(o)	National Objective		ESG	
Start Date	07/01/2000	LMC		HOME	
Performance Indicator	People	Completion Date	06/30/2001	HOPWA	
		Units	15	Total Funding	\$25,000
				Prior Year Funds	
				Other Funding	411,367
				Assisted Housing	
				PHA	
				Total Other Funding	\$411,367

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Urban League of Greater Hartford		
Priority Need Category:	Public Service Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.		
Specific Objective:	Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.		
Project Title:	Adult Center of Education		
Project Description:	The Adult Center of Education (ACE) is a comprehensive literacy adult basic education, remediation, external diploma and GED preparation program which has been operated by the Urban League since 1980. The program has a waiting list of 130 students. The program operated during the school year and will serve 100 students ages 16+. The majority of the students are from Hartford. CDBG funds will provide overall program support.		
Location:	1229 Albany Avenue Hartford, CT		

Project ID	Local ID	Funding	
0110	00-65.00	CDBG	\$40,000
Type of Recipient	HUD Matrix	ESG	
Private	05	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$40,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	\$284,179
Performance Indicator	Units	Assisted Housing	
Individuals	60	PHA	
		Total Other Funding	\$284,179

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Urban League of Greater Hartford
Priority Need Category:	Housing Foster the continued development of homeownership opportunities, the rehabilitation of multi-family, occupied rental housing properties, and undertake selective demolition of vacant properties that have outlived their usefulness.
Specific Objective:	Assess effectiveness and possible service of duplication of community based job readiness/job training programs such as HART Jobs Center, CRT, PROGRESS and other CBO programs. Identify service gaps and solutions to address them. Ensure that ESL and technological literacy skills are provided. 2000 resident clients evaluated.
Project Title:	Affordable Mortgage Program AMP's
Project Description:	This program will assist at least 100 low- to moderate-income Hartford residents become homeowners. The program will provide credit counseling, budgeting, pre-qualification of buyers and homeownership workshops.
Location:	1229 Albany Ave. 2 nd Flr., Hartford, CT

Project ID	0015	Local ID	00-07.00	Funding	
Type of Recipient		HUD Matrix		CDBG	\$65,000
<i>Private</i>			13	ESG	
CDBG Citation		National Objective		HOME	
570.201(n)			LMC	HOPWA	
Start Date		Completion Date		Total Funding	\$65,000
07/01/2000		06/30/2001		Prior Year Funds	
Performance Indicator		Units		Other Funding	
Households		50		Assisted Housing	
				PHA	
				Total Other Funding	\$

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Urban League of Greater Hartford
Priority Need Category:	Youth Programs Services Ensure that all Hartford youth have ample opportunities to develop into responsible, self- adults.
Specific Objective:	Use CDBG funds to support 100 youth placed in work-study, world of work, and job readiness programs.
Project Title:	Career Opportunity Program (COP)
Project Description:	COP is a school and work initiative for juniors and seniors in Hartford's three high school. The program enables students to become work place ready by placing them in part-time, after school full-time summer work experience assignments with 40 Hartford area companies. The program serves 400 students annually.
Location:	1229 Albany Ave., Hartford, CT

Project ID	Local ID	Funding	
0042	00-61.00	CDBG 43%	\$30,000
Type of Recipient	HUD Matrix	ESG	
Private	05D	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)	LMC	Total Funding	\$30,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	145,000
Performance Indicator	Units	Assisted Housing	
Youth	400	PHA	
		Total Other Funding	\$145,000

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	YWCA of the Hartford Region, Inc.
Priority Need Category:	Youth Programs Serices Ensure that all Hartford youth have ample opportunities to develop into responsible, self- adults.
Specific Objective:	Use funds to subsidize slots in local childcare programs for 150 children whose mothers are working or enrolled in employment related programs (e.g. job readiness instruction).
Project Title:	Asylum Hill Child Care Center
Project Description:	Asylum Hill Child Care Center helps low-income women in job training and entering the job market by providing quality, affordable child care for 30 children each day. The center is open from 7:00am to 5:00pm Monday - Friday. CDBG funds will be used to subsidize the child care cost.
Location:	814 Asylum Ave.,/Garden St., Hartford, CT 06105

Project ID	0043	Local ID	00-68.00	Funding	
Type of Recipient	Private	HUD Matrix	05L	CDBG	\$10,000
CDBG Citation	570.201(e)	National Objective	LMC	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Households	Units	30	HOPWA	
				Total Funding	\$10,000
				Prior Year Funds	
				Other Funding	382,030
				Assisted Housing	
				PHA	
				Total Other Funding	\$382,030

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Housing & Community Development		
Priority Need Category:	Housing Foster the continued development of homeownership opportunities, the rehabilitation of multi-family, occupied rental housing properties, and undertake selective demolition of vacant properties that have outlived their usefulness.		
Specific Objective:	To use CDBG Program funds to assist in the renovation of owner-occupied rental housing units. Approximately 500 rental housing units will be improved (250 extremely low income, 225 low income and 75 moderate income) over the next five years.		
Project Title:	Housing Preservation Loan Fund		
Project Description:	The HPLF provides a comprehensive approach to financing the preservation of Hartford's housing stock and the revitalization of its neighborhoods. The program provides low interest loans for property owners to fix-up their properties.		
Location:	Community Wide		

Project ID	Local ID	Funding	
0072	00-01.00	CDBG	\$500,000
Type of Recipient	HUD Matrix	ESG	
Local Government	14B	HOME	
CDBG Citation	National Objective	HOPWA	
570-202	L/M Housing	Total Funding	\$500,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	\$800,000
Performance Indicator	Units	Revolving Loan Funds	
Housing Units	75	Assisted Housing	
		PHA	
		Total Other Funding	\$800,000

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Housing & Community Development
Priority Need Category:	Economic Development To meet previously unidentified and unquantified community development needs.
Specific Objective:	Stimulate and revitalize commercial corridors via streetscape neighborhood and commercial improvements.
Project Title:	Facade Improvement Program
Project Description:	The Facade Improvement Program refurbishes the business fronts of existing retail or commercial buildings on City streets which have been deemed CDBG eligible. Improvements include restoration and rehabilitation of the building's face. CDBG funds will be used to complete facade improvements on 3-6 buildings. \$50,000 of the allocated funds will be targeted for facade improvements along New Britain Avenue.
Location:	Community Wide

Project ID	0066	Local ID	00-20.00	Funding	
Type of Recipient	Local Government	HUD Matrix	14E	CDBG	\$500,000
CDBG Citation	570.202	National Objective	LMA	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Businesses	Units	6	HOPWA	
				Total Funding	\$500,000
				Prior Year Funds	
				Other Funding	\$85,300
				Assisted Housing	
				PHA	
				Total Other Funding	\$85,300

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Housing & Community Development		
Priority Need Category:	Housing Foster the continued development of homeownership opportunities, the rehabilitation of multi-family, occupied rental housing properties, and undertake selective demolition of vacant properties that have outlived their usefulness.		
Specific Objective:	To use CDBG Program funds for the Homeownership Appraisal Gap Financing Program which will assist 100 persons/households purchase 1 to 4 family homes that have been renovated (50 low income and 50 moderate income) over the next five years.		
Project Title:	Appraisal Gap Financing		
Project Description:	This project is targeted to facilitate an increase of homeownership in Hartford and to encourage the rehabilitation of abandoned 1-4 unit family structures. The cost of rehabilitation for these properties frequently exceeds the value of the property. CDBG funds will be used for gap financing for approximately 25 homes.		
Location:	Community Wide		

Project ID	Local ID	Funding	
0071	00-04.00	CDBG	\$200,000
Type of Recipient	HUD Matrix	ESG	
Local Government	13	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(n)	L/M Housing	Total Funding	\$200,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	1,000,000
Performance Indicator	Units	Assisted Housing	
Housing Units	5	PHA	
		Total Other Funding	\$1,000,000

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Licenses & Inspections
Priority Need Category:	Urgent Need
Specific Objective:	To address the removal of blight and deterioration on an emergency and spot basis.
Project Title:	Emergency Demolition & Repairs
Project Description:	The Connecticut Building Code mandates that emergency repair work be done to correct unsafe situations. When a structure is deemed unsound, it is demolished. When a structure is sound it is boarded-up and secured. The overall goal of the emergency demolition and repair is to abate unsafe conditions or avert dangerous conditions to human life or public welfare due to the failing of any structure or part thereof.
Location:	Community Wide

Project ID	0067	Local ID	00-23.00	Funding	
Type of Recipient	Local Government	HUD Matrix	04	CDBG	\$300,000
CDBG Citation	570.201(d)	National Objective	SBA	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Housing Units	Units	35	HOPWA	
				Total Funding	\$300,000
				Prior Year Funds	
				Other Funding	\$200,000
				Assisted Housing	
				PHA	
				Total Other Funding	\$200,000

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Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Office of City Manager
Priority Need Category:	Economic Development Undertake activities that serve as a catalyst to stimulate job creation via business development and retention, and in neighborhood opportunities area, and create and/or strengthen the linkages and support services that will enable Hartford residents to benefit from this economic activity.
Specific Objective:	Identify emerging growth business areas and target 5 new businesses for development projects to extend possible and providing CDBG, UDAG and other funds for working capital and development cost.
Project Title:	Hartford Revitalization Fund
Project Description:	A pool of funds set-aside for future use by the City to support critical economic development activities. These activities will result in the retention and creation of jobs for Hartford residents.
Location:	Community Wide

Project ID	0005	Local ID	00-22.00	Funding	
Type of Recipient	Local Government	HUD Matrix	22	CDBG	\$1,008,050
CDBG Citation	570.203	National Objective		ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Businesses	Units	TBD	HOPWA	
				Total Funding	\$1,008,050
				Prior Year Funds	
				Other Funding	
				Assisted Housing	
				PHA	
				Total Other Funding	\$

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Public Works
Priority Need Category:	Maintain and improve basic public facilities/infrastructure to facilitate livable neighborhood.
Specific Objective:	Complete 200 handicap accessibility curb improvements in the City of Hartford, including environmental hazards reduction, air quality improvements, and application of sustainable development principles to reduce negative impact on surrounding neighborhoods and infrastructure.
Project Title:	Sidewalk Access Program
Project Description:	With CDBG funds, 8-10 sidewalk access ramps will be constructed to provide handicap accessibility for intersection crossing.
Location:	Community Wide

Project ID	Local ID	Funding	
0068	00-12.00	CDBG	\$25,000
Type of Recipient	HUD Matrix	ESG	
Local Government	10	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(c)		Total Funding	\$25,000
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	
Performance Indicator	Units	Assisted Housing	
Public Facilities	8	PHA	
		Total Other Funding	\$

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Hartford Interval House, Inc.
Priority Need:	Homeless
Specific Objective:	Support existing emergency and day shelters with annual allocations of ESG funds. Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.
Project Title:	Shelter Operations
Project Description:	Interval House provides emergency shelter to battered women and their children living in Hartford and 23 surrounding towns. The 20-bed, handicap-accessible shelter is open 24 hours a day, 365 days a year. Shelter residents can stay for up to 6 weeks or longer. Interval House provides each resident with three nutritious meals a day, donated clothing, comprehensive crisis intervention services, support, and long-term care. Interval House's shelter and crisis intervention services are provided free of charge to all victims. Interval House's shelter meets the definition of an "Emergency Shelter" under the ESG program in that it is a facility with overnight sleeping accommodations for up to 20 women and their children at one time. Its primary purpose is to provide temporary shelter for a specific population of the homeless, i.e. battered women and their children. Funds will be used in support of operating costs. Operating costs include costs for shelter maintenance, operation, food, repair, insurance, utilities, etc.
Location:	Suppressed

Project ID	Local	Funding	
0045	00-90.01	CDBG	
Type of Recipient	HUD Matrix	ESG	\$10,185
Private	03T	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)		Total	\$10,185.00
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	317,815
Performance Indicator	Units	Assisted Housing	
Homeless People	300	PHA	
		Total Other Funding	\$317,815

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	House of Bread
Priority Need:	Homeless
Specific Objective:	Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.
Project Title:	Day Shelter Operations
Project Description:	House of Bread Day Shelter provides supportive and direct services. Direct services include: AA meetings, support programs drug/alcohol issues and for those living with HIV/AIDS, medical services, on-site laundry, restrooms, shower facilities and informal counseling. Vouchers for food pantries and overnight shelter referral are also made available.
Location:	27 Chestnut Street, Hartford, CT 06120

Project ID	0025	Local	00-90.02	Funding	
Type of Recipient	Private	HUD Matrix	03T	CDBG	
CDBG Citation	570.201(e)	National Objective		ESG	\$4,350
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Homeless People	Units	2500	HOPWA	
				Total	\$4,350.00
				Prior Year Funds	
				Other Funding	37,722
				Assisted Housing	
				PHA	
				Total Other Funding	\$37,722

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Immaculate Conception Shelter & Housing Corp.
Priority Need:	Homeless
Specific Objective:	Support existing emergency and day shelters with annual allocations of ESG funds.
Project Title:	Emergency Shelter
Project Description:	Seasonal 60 bed emergency shelter for homeless men which operates from October through April. Shelter provides basic overnight shelter, dinner and breakfast, clothing, toiletries and referrals to other shelters. Social services provided both on-site and via referrals to help clients move into more permanent living situations. Case management services are available M-F during the day and offered 4 days per week during the non-shelter season.
Location:	Suppressed

Project ID	Local	Funding	
0046	00-90.03	CDBG	
Type of Recipient	HUD Matrix	ESG	\$12,730
Private	03T	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)		Total	\$12,730.00
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	391,898
Performance Indicator	Units	Assisted Housing	
Homeless People	540	PHA	
		Total Other Funding	\$391,898

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Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	McKinney Shelter
Priority Need:	Homeless
Specific Objective:	Support existing emergency and day shelters with annual allocations of ESG funds.
Project Title:	Shelter Operations
Project Description:	The McKinney Shelter provides nightly shelter, food and support services to homeless males. All clients receive dinner and breakfast and referral to other emergency shelters when all 88 beds are full. An array of services are provided. Case management services are available to clients for 6 months after they move out of the shelter.
Location:	34 Huyshope Ave., Hartford, CT

Project ID	Local	Funding	
0047	00-90.04	CDBG	
Type of Recipient	HUD Matrix	ESG	\$37,350
Private	03T	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)		Total	\$37,350.00
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	(ESG Match)
			37,350
Performance Indicator	Units	Assisted Housing	
Homeless People	500	PHA	
		Total Other Funding	\$(ESG Match)
			37,350

The primary purpose of the project is to help ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Mercy Housing & Shelter Corp.
Priority Need:	Homeless
Specific Objective:	Support existing emergency and day shelters with annual allocations of ESG funds.
Project Title:	Friendship Center – Day Shelter
Project Description:	The Friendship Center operates 6 days a week serving breakfast and lunch to very low income clients. The goal of the Center is to provide not only meals, but a safe haven where Hartford's hungry and homeless can receive additional essential services. Services provided on-site include: a nurse and social worker, shower, laundry, education programs, AA meetings, substance abuse relapse prevention, anger/stress management, how to secure housing, employment workshops and access to the Mercy Family Center which provides school readiness programs, after school programs and assistance to families.
Location:	118 Main Street, Hartford, CT

Project ID	Local	Funding	
0049	00-90.05	CDBG	
Type of Recipient	HUD Matrix	ESG	\$ 4,350
Private	03T	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)		Total	\$4,350.00
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	164,786
Performance Indicator	Units	Assisted Housing	
Homeless People	4000	PHA	
		Total Other Funding	\$164,786

The primary purpose of the project is to help ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Mercy Housing & Shelter Corp.
Priority Need:	Homeless
Specific Objective:	Support existing emergency and day shelters with annual allocations of ESG funds.
Project Title:	St. Elizabeth House Emergency Shelter
Project Description:	St. Elizabeth House Emergency Shelter provides 23 beds for homeless men and women. Shelter provides two meals per day, sack lunches for clients working or going to school, showers, clothing, a full-time client advocate and other support services.
Location:	118 Main Street

Project ID	Local	Funding	
0048	00-90.06	CDBG	
Type of Recipient	HUD Matrix	ESG	\$10,185
Private	03T	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)		Total	\$10,185.00
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	320,726
Performance Indicator	Units	Assisted Housing	
Homeless People	600	PHA	
		Total Other Funding	\$320,726

The primary purpose of the project is to help ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	My Sisters' Place, Inc.
Priority Need:	Homeless
Specific Objective:	Support existing emergency and day shelters with annual allocations of ESG funds.
Project Title:	Emergency Shelter
Project Description:	A 24-hour shelter for 15 women and their children. Shelter provides overnight sleeping accommodations, meals and day shelter. Social services provided on-site, include individual, group counseling, empowerment and housing groups, assessment, advocacy, referral to programs, substance abuse intervention and medication monitoring. Goal is to assist individuals and families in finding and maintaining permanent or transitional housing.
Location:	

Project ID	Local	Funding
0050	00-90.07	CDBG
Type of Recipient	HUD Matrix	ESG
Private	03T	\$ 8,060
CDBG Citation	National Objective	HOME
570.201(e)		HOPWA
Start Date	Completion Date	Total
07/01/2000	06/30/2001	\$8,060.00
Performance Indicator	Units	Prior Year Funds
Homeless People	200	Other Funding
		340,028
		Assisted Housing
		PHA
		Total Other Funding
		\$340,028

The primary purpose of the project is to help ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Open Hearth Association, Inc.
Priority Need:	Homeless
Specific Objective:	Support existing emergency and day shelters with annual allocations of ESG funds.
Project Title:	Emergency Shelter
Project Description:	A 20 bed emergency shelter for men. In addition to overnight shelter, Open Hearth provides supper, breakfast, showers, linen and toiletries, clothing, laundry facilities, intake evaluation, access to AA meetings, recreational activities, medical services, case management and referral, substance abuse counseling, evaluation and orientation to the Open Hearth's transitional living program. At one location, a continuum of care including emergency shelter, long-term transitional housing and semi-permanent, independent living is provided.
Location:	437 Sheldon St., Hartford, CT

Project ID	0051	Local	00-90.08	Funding	
Type of Recipient	Private	HUD Matrix	03T	CDBG	
CDBG Citation	570.201(e)	National Objective		ESG	\$10,610
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Homeless People	Units	500	HOPWA	
				Total	\$10,610.00
				Prior Year Funds	
				Other Funding	48,785
				Assisted Housing	
				PHA	
				Total Other Funding	\$48,785

The primary purpose of the project is to help ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Salvation Army
Priority Need:	Homeless
Specific Objective:	Support existing emergency and day shelters with annual allocations of ESG funds.
Project Title:	Marshall House Emergency Shelter
Project Description:	Marshall House, a 27 bed facility for homeless families and single women. Marshall House provides a safe and supportive, short-term place while permanent housing is being sought. Services include three meals, casework, weekly pediatric clinic, nutritional education, crisis counseling, weekly support groups, lifes-kills education, a kids group, support and education in parenting, AIDS education and high risk pregnancy support. Follow-up provided for clients who move into permanent housing.
Location:	225 South Marshall Street, Hartford, CT

Project ID	Local	Funding	
0053	00-90.10	CDBG	
Type of Recipient	HUD Matrix	ESG	\$13,580
Private	03T	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)		Total	\$13,580.00
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	441,225
Performance Indicator	Units	Assisted Housing	
Homeless People	350	PHA	
		Total Other Funding	\$441,225

The primary purpose of the project is to help ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	South Park Inn, Inc.
Priority Need:	Homeless
Specific Objective:	Support existing emergency and day shelters with annual allocations of ESG funds.
Project Title:	Emergency Shelter Operations & Maintenance
Project Description:	South Park Inn's emergency shelter provides overnight accommodations for healthy adults with no children, and provides 24-hour accommodations for parents with children or people who are too unwell to leave during the day. The 85 bed shelter serves homeless men, Women and families. Two meals are provided per day, along with an array of support services.
Location:	75 Main Street

Project ID	0052	Local	00-90.09	Funding	
Type of Recipient	Private	HUD Matrix	03T	CDBG	
CDBG Citation	570.201(e)	National Objective		ESG	\$43,290
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Homeless People	Units	1650	HOPWA	
				Total	\$43,290.00
				Prior Year Funds	
				Other Funding	689,920
				Assisted Housing	
				PHA	
				Total Other Funding	\$689,920

The primary purpose of the project is to help ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: YWCA of the Hartford Region, Inc.

Priority Need: Homeless

Specific Objective: Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter Operations

Project Description: A 21 bed shelter for women which allows access to their rooms during the day, and encourages them to move from emergency shelter to permanent housing. In addition to serving women's basic need for food, clothing and shelter, the YWCA provides the following services: case management, assessment, goal setting and referrals. YWCA collaborates with other agencies to obtain medical services, mental health services, chemical dependency counseling and AA and NA meetings.

Location: 135 Broad Street

Project ID	Local	Funding	
0054	00-90.11	CDBG	
Type of Recipient	HUD Matrix	ESG	\$10,610
Private	03T	HOME	
CDBG Citation	National Objective	HOPWA	
570.201(e)		Total	\$10,610.00
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	346,379
Performance Indicator	Units	Assisted Housing	
Homeless People	150	PHA	
		Total Other Funding	\$346,379

The primary purpose of the project is to help ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Center City Churches, Inc.
Priority Need:	HIV/AIDS
Specific Objective:	Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.
Project Title:	Peter's Retreat
Project Description:	Peter's Retreat is a supportive housing program for persons living with AIDS. Peter's Retreat serves 24-28 formerly homeless adult men and women in a congregate setting, as well as 6 families affected by AIDS who reside in Hartford and its surrounding towns. Of these 6 families, currently 4 reside in Hartford, 1 in Bloomfield and 1 in East Hartford
Location:	Confidential

Project ID	Local	Funding	
0105	00-91.02	CDBG	
Type of Recipient	HUD Matrix	ESG	
Non-Profit	03T	HOME	
CDBG Citation	National Objective	HOPWA	\$138,360
NA		Total	
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	787,623
Performance Indicator	Units	Assisted Housing	
Individuals/families	30	PHA	
		Total Other Funding	\$787,623.00

The primary purpose of the project is to help ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Christian Activities Council, Cong.		
Priority Need:	HIV/AIDS		
Specific Objective:	Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.		
Project Title:	Zezzo House		
Project Description:	Zezzo House will provide housing for 18 families where at least one member of the family is HIV+. HOPWA funds will help pay the cost of a part-time case manager who will provide support for the project's tenants.		
Location:	Confidential		

Project ID	Local	Funding	
0106	00-91.03	CDBG	
Type of Recipient	HUD Matrix	ESG	
Non-Profit	03T	HOME	
CDBG Citation	National Objective	HOPWA	\$15,330
570.201(e)		Total	
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	80,233
Performance Indicator	Units	Assisted Housing	
Families	18	PHA	
		Total Other Funding	\$80,233.00

The primary purpose of the project is to help ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3

Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Chrysalis Center, Inc.
Priority Need:	HIV/AIDS
Specific Objective:	Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.
Project Title:	Community Case Management Services
Project Description:	Community Case Management Services for individuals/families with HIV/AIDS, is designed to assist 24 clients in meeting critical health, rehabilitative and other identified life goals. Examples of support include; finding and obtaining, decent, affordable housing; linking to rental assistance; assessment, teaching and assistance with activities of daily living and linkage to employment and/or educational support. The programs service individuals with families in Hartford, Bloomfield, Wethersfield, East Hartford, and West Hartford.
Location:	Confidential

Project ID	0107	Local	00-91.04	Funding	
Type of Recipient	Non-Profit	HUD Matrix	03T	CDBG	
CDBG Citation	570.201(e)	National Objective		ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Individual/families	Units	24	HOPWA	\$93,385
				Total	
				Prior Year Funds	
				Other Funding	54,108
				Assisted Housing	
				PHA	
				Total Other Funding	\$54,108.00

The primary purpose of the project is to help ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Community Renewal Team, Inc.
Priority Need:	HIV/AIDS
Specific Objective:	Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.
Project Title:	McKinney Shelter
Project Description:	The McKinney Shelter is an 88 bed emergency shelter for men. Up to 8 beds a night are reserved for HIV+ men. In addition, a day respite program is run for shelter clients with HIV. On average, 30 HIV clients are served each night at the shelter. HOPWA funds support a full-time case manager who is N/A specialized in providing intensive services to this high-need population. McKinney is one of two shelters, and the only year round facilities, in Hartford servicing HIV clients whom are active in the substance abuse. These clients have multiple needs and are inappropriate or ineligible for other AIDS housing.
Location:	Confidential

Project ID	0059	Local	00-91.05	Funding	
Type of Recipient	Non-Profit	HUD Matrix		CDBG	
CDBG Citation	570.201(e)	National Objective	03T	ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Individual	Units	30	HOPWA	\$49,675
				Total	
				Prior Year Funds	
				Other Funding	108,284
				Assisted Housing	
				PHA	
				Total Other Funding	\$108,284.00

The primary purpose of the project is to help ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	CT AIDS Residence Coalition, Inc.
Priority Need:	HIV/AIDS
Specific Objective:	Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.
Project Title:	Housing Services Hartford MSA
Project Description:	CARC and it's member organizations seek to identify and serve the housing and support needs of people living with HIV/AIDS. CARC offers technical assistance to organizations interested in developing new AIDS housing as well as capacity building to existing programs; provides housing information services; identifies resources available for AIDS housing services; and administers rental assistance funds for individuals and families living or affected by HIV/AIDS. CARC will assist approximately 25 persons per month in the Hartford, MSA with a rental subsidy of \$150 per month.
Location:	Confidential

Project ID	0108	Local	00-91.06	Funding	
Type of Recipient	Non-Profit	HUD Matrix	03T	CDBG	
CDBG Citation	570.201(e)	National Objective		ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Individuals	Units	25	HOPWA	\$66,000
				Total	
				Prior Year Funds	
				Other Funding	711,714
				Assisted Housing	
				PHA	
				Total Other Funding	\$711,714.00

The primary purpose of the project is to help ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Human Resources Agency of New Britain, Inc.		
Priority Need:	HIV/AIDS		
Specific Objective:	Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.		
Project Title:	Supportive Housing Program for People with HIV/AIDS		
Project Description:	The supportive Housing Program for people with HIV/AIDS serves clients whose primary residence is located within the Hartford MSA, specifically, HRA operates a supportive, scattered site housing program for single adults, couples and families with children, with the primary resident diagnosed with HIV/AIDS. With HOPWA support, HRA will administer 10 rental subsidies for apartments located primarily in the city of New Britain. Supportive services in the form of information, referral, advocacy and case management is provided for all program clients.		
Location:	Confidential		

Project ID	Local	Funding	
0061	00-91.07	CDBG	
Type of Recipient	HUD Matrix	ESG	
Non-Profit	03T	HOME	
CDBG Citation	National Objective	HOPWA	\$\$93,125
507.201 (e)		Total	
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	No info
Performance Indicator	Units	Assisted Housing	
Subsidies	10	PHA	
		Total Other Funding	\$ 0.00

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☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Immaculate Conception Shelter & Housing Corp.		
Priority Need:	HIV/AIDS		
Specific Objective:	Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.		
Project Title:	Immaculate Conception Shelter		
Project Description:	The men served by the shelter are some of the most distressed and rejected members of the Hartford community, many of whom have chronic drug and alcohol addictions. These individuals have a tremendous need for improved access to health care and management of their illnesses or additions. HOPWA funds will help fund the salary of a case manager who will provide intensive support services to the men who come to the shelter. While the evening emergency shelter is open October to April, Immaculate operates a year round daytime program.		
Location:	Confidential		

Project ID	Local	Funding	
0002	00-91.08	CDBG	
Type of Recipient	HUD Matrix	ESG	
Non-profit	03T	HOME	
CDBG Citation	National Objective	HOPWA	\$15,325
570.201(e)		Total	
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	No info
Performance Indicator	Units	Assisted Housing	
Individuals	75	PHA	
		Total Other Funding	\$ 0.00

The primary purpose of the project is to help ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Mercy Housing & Shelter Corp.		
Priority Need:	HIV/AIDS		
Specific Objective:	Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.		
Project Title:	Project Mercy		
Project Description:	MHSC provides scattered site housing throughout the MSA for 46 eligible clients with HIV/AIDS who can live and relatively independently. Services are provided to increase residents' stability skill levels and self-determination. A residence for 9 people who are homeless or at risk of homelessness and need more support operates in Hartford serving residents from any town in the MSA. Case management is provided, as is access to services for people with HIV who have multiple diagnoses.		
Location:	Confidential		

Project ID	Local	Funding	
0062	00-91.09	CDBG	
Type of Recipient	HUD Matrix	ESG	
Non-profit		HOME	
CDBG Citation	National Objective	HOPWA	\$168,645
570.201(e)		Total	
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	964,706
Performance Indicator	Units	Assisted Housing	
Individuals	55	PHA	
		Total Other Funding	\$964,706.00

The primary purpose of the project is to help ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Perception Programs, Inc.		
Priority Need:	HIV/AIDS		
Specific Objective:	Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.		
Project Title:	Omega House		
Project Description:	Omega House is located in Willimantic and is a 10 bed clean and sober facility for people with HIV/AIDS. The residence provides 24 hour, seven-day supervision. It is the only such residence in northeastern Connecticut, dedicated to providing services and supports to improve the quality of life for those living with HIV/AIDS. With HOPWA funds a minimum of 25 residents will be served per year.		
Location:	Confidential		

Project ID	Local	Funding	
0063	00-91.10	CDBG	
Type of Recipient	HUD Matrix	ESG	
Non-Profit		HOME	
CDBG Citation	National Objective	HOPWA	\$83,235
570.201(e)		Total	
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	255,445
Performance Indicator	Units	Assisted Housing	
Individuals	25	PHA	
		Total Other Funding	\$255,445.00

The primary purpose of the project is to help ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	St. Phillip House, Inc.
Priority Need:	HIV/AIDS
Specific Objective:	Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.
Project Title:	St. Phillip House
Project Description:	St. Phillip House provides access to safe and affordable independent housing and supportive services for HIV+ individuals and their families. Clients (27) are served in rental units from Plainville, Bristol, Farmington and New Britain. HOPWA funds will help fund rental assistance, utility payment assistance, support groups, substance abuse support services, day care, nutritional services, a part-time case manager and other staff costs.
Location:	Confidential

Project ID	Local	Funding	
0064	00-91.11	CDBG	
Type of Recipient	HUD Matrix	ESG	
Non-Profit	03T	HOME	
CDBG Citation	National Objective	HOPWA	\$41,250
570.201(e)		Total	
Start Date	Completion Date	Prior Year Funds	
07/01/2000	06/30/2001	Other Funding	238,581
Performance Indicator	Units	Assisted Housing	
Individuals	27	PHA	
		Total Other Funding	\$238,581.00

The primary purpose of the project is to help ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name:	Tabor House, Inc.
Priority Need:	HIV/AIDS
Specific Objective:	Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.
Project Title:	Tabor House
Project Description:	Tabor House runs both Tabor House I and II. Tabor House I is a residence for 6 men with AIDS, with an available respite bed for a person with AIDS who has no place to go and needs a temporary place to live while case managers help them find a permanent residence. Tabor House II is a transitional residence for 6 women with HIV/AIDS. Both residences are located in Hartford and providing housing and social service support to men and women in the Greater Hartford area. HOPWA funds will be used for overall program support.
Location:	Confidential

Project ID	0056	Local	00-91.01	Funding	
Type of Recipient	Non-Profit	HUD Matrix	03T	CDBG	
CDBG Citation	570.201(e)	National Objective		ESG	
Start Date	07/01/2000	Completion Date	06/30/2001	HOME	
Performance Indicator	Individuals	Units	18	HOPWA	\$57,260
				Total	
				Prior Year Funds	
				Other Funding	271,477
				Assisted Housing	
				PHA	
				Total Other Funding	\$271,477.00

The primary purpose of the project is to help ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

FORM HUD-4090(05/27/99)

APPENDIX A

SUMMARY OF COMMENTS RECEIVED DURING 30-DAY PUBLIC COMMENT PERIOD

APPENDIX A

SUMMARY OF COMMENTS RECEIVED DURING 30-DAY PUBLIC COMMENT PERIOD

SUMMARY OF COMMENTS RECEIVED ON THE APRIL 4, 2000 WORKING DRAFT OF THE ONE YEAR ACTION PLAN	
ISSUE	RESPONSE
<i>South Green Neighborhood Revitalization Zone Committee</i>	
Understanding is that certain neighborhoods are designated to be objects of focus for the City's anticipated HUD allocations for FY 2000-2001; South Green was omitted. Request that plan be reversed and that South Green be targeted for the advantages of HUD financing.	No neighborhoods have been selected as a focus for FY 2000-2001 HUD allocations. The allocation of HUD funds is not strictly limited to any geographic area within the city. Please see D. Geographic Distribution section of the One Year Action Plan. Neighborhood Revitalization Strategies (NRS) are being developed on an incremental basis. This is a HUD designation (neighborhoods must meet HUD eligibility requirements) that will give the City greater flexibility in the use of HUD funds. An NRS will be developed for South Green.

APPENDIX B
HOUSEHARTFORD PROGRAM DESCRIPTION

CITY OF HARTFORD
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

HOUSEHARTFORD

PROGRAM DESCRIPTION

A HOMEBUYER DOWNPAYMENT AND CLOSING COST ASSISTANCE PROGRAM



HOUSEHARTFORD

A HOMEBUYER DOWNPAYMENT AND CLOSING COST ASSISTANCE PROGRAM

I. INTRODUCTION/PURPOSE

In an effort to provide information, housing opportunities, and assistance to potential homebuyers in Hartford, Fannie Mae, together with the City of Hartford and local mortgage lenders, have created HouseHartford. This new five-year plan offers low-and moderate-income homebuyers low down payment and closing cost assistance, home improvement loans, and new mortgages for buying one-to-four family homes. These affordable mortgage loans can be combined with the City of Hartford's Downpayment and Closing Cost Assistance Programs. HouseHartford can provide an opportunity for persons-families to purchase homes in Hartford for their principal place of residence who without such assistance would not be able to acquire their own homes.

Currently there is within the City of Hartford a great need to increase the number of owner occupied households.

This is evidenced by the fact that 78% of the City's 51,464 households reside in rental properties while only 22% are owner occupied.

According to the City's 1995 Consolidated Plan, 64% of all low and moderate income renters (renters who earn between 0-80% of Hartford Area Median Family Income (HAMFI) pay more than 30% of their incomes for rental housing. With some financial assistance many of these families could become homeowners without increasing their monthly housing costs significantly.

Furthermore, since the median household income in Hartford is \$22,140 it is apparent that the vast majority of Hartford residents will require some form of mortgage or downpayment assistance to allow them to purchase a home.

For example, according to the household data in the City's 1995 Consolidated Plan, the majority of the households in Hartford would not be able to afford to purchase the average priced house in the City under conventional financing. Most households would need some form of mortgage or down payment assistance. Therefore, even though house prices are more within range than they have been in decades, home ownership is still out of reach for many Hartford residents because of insufficient incomes and/or savings.

II. PRIMARY PROGRAM PURPOSE

The primary purpose of the HouseHartford is to provide households with the opportunity to purchase their own homes for their principal residence thereby providing them security and control over their living situation that rental housing typically cannot provide. It is hoped that this program will provide an incentive to households to purchase homes in Hartford.

HouseHartford will also help to achieve the following:

- To leverage private investment in Hartford's neighborhoods.
- Assist income eligible public housing tenants and renters in becoming homeowners.
- Stabilize and increase property values.
- Help create neighborhoods that are economically stable and physically attractive.
- Improve the quality of life in the City.
- Help create a balance between rental housing and homeownership.

III. INCOME ELIGIBILITY REQUIREMENTS

Generally speaking low, moderate and middle income potential homeowners can apply for assistance under this program. There are, however, program restrictions based upon the total annual household income of the applicant.

A. Single Family Properties And Condominium Units

For a single family property or condominium unit the total annual household income of the homebuyer cannot exceed the following income limits shown by household size. These maximum income limits are established by HUD and represent 80% of the Hartford Area Median Family Income (HAMFI).

Income Limits For Single Family Properties			
1 Person	—	33,400	5 Person — 51,500
2 Person	—	38,150	6 Person — 55,300
3 Person	—	42,900	7 Person — 59,100
4 Person	—	47,700	8 Person — 62,950

Box #1

B. Two, Three And Four Family Properties

If the total annual household income of the homebuyer exceeds the maximum income limits for a single family property, the homebuyer can still purchase a two, three or four family home.

In cases such as these at least one of the rental units must be occupied by a family whose total annual household income does not exceed the following income limits shown by household size. These income limits are established by HUD and represent 60% of the (HAMFI).

1 Person	—	25,020	5 Person	—	38,640
2 Person	—	28,620	6 Person	—	41,460
3 Person	—	32,160	7 Person	—	44,340
4 Person	—	35,760	8+ Person	—	47,220

Box #2

Further, the maximum rent that can be charged to that tenant is as follows:

Maximum Allowable Rents Including Utilities.			
Efficiency	—	435	3 Bedrooms — 775
1 Bedroom	—	541	4 Bedrooms — 863
2 Bedrooms	—	670	5 Bedrooms — 953

Box #3

A breakdown of the utility allowances set by HUD is contained on page 13.

C. Exceptions

1. When the purchaser of a two, three or four family property has an income that falls within HUD's established income limits for single family properties (Box #1) there are no income or rent restrictions for any of the tenants or rental units.

D. Eligible Property Types

- a. Single family (one unit) homes
- b. Two to four unit properties
- c. Condominium units

- d. Properties must have an initial purchase price or an after rehab appraised value that does not exceed 95% of the median purchase price for the type of housing (1-4 family residence, condominium, cooperative unit etc.) for the Hartford area as determined by HUD. These maximum purchase price limits are as follows:

1 Family	\$189,200	2 Family	\$242,200
3 Family	\$293,100	4 Family	\$363,400

IV. REQUIRED PERIODS OF OCCUPANCY AND AFFORDABILITY AND RECAPTURE PROVISIONS

- A. The HOME Assisted unit must remain affordable and be occupied by a person or family whose income qualifies as low income at the time of purchase for minimum periods of: 5 years where the per unit amount of HOME funds provided is \$15,000 or less; 10 years where the per unit amount of HOME funds provided is \$15,001 to \$40,000; and 15 years where the per unit amount of HOME funds provided is greater than \$40,001. The HOME Assisted units/properties will be subject to the following Affordability and Recapture provisions:
1. If a property is sold prior to the end of the first year of ownership the entire amount of the HOME investment must be repaid. If the owner occupant is designated as the HOME Assisted unit, and the owner occupant repays the HOME Loan, then all of the HOME Program requirements pertaining to affordability-occupancy etc. cease to exist.
 2. If the property is sold after the first year of ownership, the amount to be repaid will be reduced pro-rata based on the time the homeowner has occupied the unit measured against the required affordability period. For example:

Where the affordability period is five years, the amount to be repaid will be reduced at the rate of 20% per year resulting in the complete forgiveness of the loan at the end of year five. Where the affordability period is ten years the amount to be repaid will be reduced at the rate of 10% per year resulting in the complete forgiveness of the loan at the end of year ten.
 3. Where there are Home Assisted rental units, in the two, three or four family properties prepayment of the home loan or sale of the property does not remove the obligation of the property owner to maintain one rental unit as affordable housing for the remaining period prescribed in the Affordability-Recapture provisions described above. This obligation must be transferred to and assumed by the new property owner. This only applies if the homeowner selling the property is not the designated HOME Assisted owner occupant.
 4. If the net proceeds (i.e., the sale price minus loan repayment, other than HOME funds, and closing costs) are not sufficient to repay the full amount due under the recapture provisions plus enable the homeowner to recover the amount of the homeowner's downpayment and any capital improvement investment, the homebuyer will be allowed to recover his investment from the net proceeds. Any remaining proceeds will be repaid to the City.
- B. Homebuyers of properties containing one or more rental units must enter into a lease agreement with the tenant for not less than one year.
- C. The homebuyer must re-examine the income of each Home Assisted household at least annually. The maximum monthly rent must be recalculated by the homebuyer and reviewed and approved by the Department of Housing at least annually. Tenants must be provided with no less than thirty days prior written notice before any rent increase is implemented.
- D. The Borrower must agree to provide the City of Hartford with information pertaining to the occupancy/income of the HOME Assisted unit(s) in a manner prescribed by the Department of Housing and Community Development
- E. Purchasers must comply with the guidelines pertaining to Lead Based Paint. A summary of these guidelines is contained in Attachment D on page 14.

- F. In addition, at least annually an inspection of the property must be conducted by the City of Hartford to ensure that the property meets the Housing Quality Standards (HQS) as established by HUD. This can take place in conjunction with the Lead Based Paint inspection.

V. GENERAL PARAMETERS

- A. The City will provide the minimum assistance to qualify under Fannie Mae's Community Homebuyer Programs which most area lenders offer. Support will be in the form of a 0%, five or ten year term loan. The loan will have deferred principal payments. If the borrower complies with the conditions of the loan, namely; maintains the residence as the borrower's primary residence for the required periods of occupancy and affordability described in Section IV; maintains the property, and if appropriate, rent levels of tenants; complies with the terms and conditions of any first mortgage lien; and maintains appropriate hazard insurance, the City's downpayment assistance loan will be reduced pro-rata based upon the time the homeowner has occupied the unit measured against the required affordability period. See Section IV-A 1, 2,3.

VI. HOUSEHARTFORD DOWNPAYMENT AND CLOSING COST ASSISTANCE-LOAN TERMS

A. Downpayment Assistance

The actual terms of the City's Downpayment Loan will be based upon the total annual household income of the homebuyer.

For persons/families earning 0-80% of the Hartford Area Median Family income adjusted for family size established by HUD as the low-income limits under the HOME Program, the City of Hartford Department of Housing and Community Development will provide an interest free loan in an amount equal to seven percent (7%) of the sales price.

These maximum income limits listed below have been established by HUD and represent 80% of the Hartford Median Family Income. Persons earning greater than these income limits cannot purchase a single family home.

Income Limits For Single Family Properties			
1 Person	—	33,400	5 Person — 51,500
2 Person	—	38,150	6 Person — 55,300
3 Person	—	42,900	7 Person — 59,100
4 Person	—	47,700	8 Person — 62,950

Persons earning greater than 80% of the of the Hartford Area Median Family can, however, purchase a two, three, or four family home provided that at least one (1) of the units is presently or will be occupied by a person-family whose income and monthly rent are within the limits established by HUD. In cases such as these, the City of Hartford Department of Housing and Community Development will provide an interest free loan in an amount equal to five percent (5%) of the sales price.

B. Eligible Closing Costs

The City will provide interest free loans to the Borrowers for eligible closing costs up to a maximum of \$3,000. The terms of the loan will be the same as those described in the preceding Paragraph A under downpayment assistance. The eligible closing costs are limited to the following:

- One (1) point charged by the first Mortgage lender
- Real Estate Appraisal fees
- Home and termite inspection fees
- Flood certification fees
- Documentation fees
- Title Searches

- Title Insurance
- Recording fees
- Courier fees
- Attorney's Fees (Bank Representation and Personal Representation fees up to a maximum of \$450.00)
- Credit Report
- Monthly Mortgage Insurance Premium

IN NO CASES WILL SELLER ADJUSTMENT COSTS BE PAID

- C. Assistance will be as follows based upon housing type:

Single Family/Two Family/Condominium

Eligible homebuyers are required to provide their own funds in an amount not less than 3 percent of the sales price towards the down payment. The city will provide an interest free loan in an amount equal to 5 or 7 percent of the sales price to complete the downpayment depending upon the borrower's income. In addition to this down payment assistance, the City also offers eligible homebuyers an interest-free loan for up to \$3,000 towards eligible closing costs. The City's contribution is non-repayable if the homebuyer stays in the home for 5 years.(*)

Three Family

Eligible homebuyers are required to provide their own funds in an amount not less than 5 percent of the sales price towards the down payment. The City will provide an interest free loan in an amount equal to 5 or 7 percent of the sales price to complete the down payment depending upon the borrower's income. In addition to this down payment assistance, the City also offers eligible homebuyers an interest-free loan for up to \$3,000 towards eligible closing costs. The City's contribution is an interest-free loan which is non-repayable if you stay in the home for more than five years.(*)

Four Family

Eligible homebuyers are required to provide their own funds in an amount not less than 10 percent of the sales price. The City will provide an interest free loan in an amount equal to 10% percent of the sales price to complete the down payment depending upon the borrower's income up to a maximum of \$20,000. The City's contribution is non-repayable if the homebuyer stays in the home for five years(*). In addition to this down payment assistance, the City also offers eligible homebuyers an interest-free loan for up to \$3,000 towards eligible closing costs.

(*) If the amount of City Assistance exceeds \$15,000 then the Borrower must maintain the property as their principal place of residence for not less than ten years.

VII. OTHER PROGRAM RESTRICTIONS

A. Asset Limitation

The borrower(s) shall be required to use all assets which they possess for the downpayment and/or closing costs, with the exception of Five Thousand Dollars (\$5,000).

B. Definition of Assets

1. Any and all cash in checking and saving accounts, certificates of deposit or money market funds;
2. Stocks, bonds and treasury bills;
3. Other assets which the City of Hartford, Department of Housing and Community Development determines convertible to cash, including but not limited to, equity in vacation homes, equity in mobile homes, equity in real property and seller paid costs.

Note: Persons owning residential or commercial property must first sell their property and commit the proceeds from the sale towards the purchase of the new home.

C. **Relocation**

If the purchase of the property results in the displacement of an existing tenant, then relocation payments must be made to the tenant in accordance with the U.S. Department of Housing and Urban Development's Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 as amended.

The cost of the relocation assistance will be subtracted from the total amount of the City's loan to the borrower.

NOTE: HouseHartford funds cannot be used if the approval of such funding will result in the involuntary displacement of an existing tenant prior to the loan closing.

D. **Prohibition Against Applying for other City funding**

Should the Borrower receive financial assistance from the City of Hartford under the HouseHartford Program they will not be eligible to apply to the City of Hartford Department of Housing and Community Development for assistance under the City's HOME Program, the Housing Preservation Loan Fund Program, or the Appraisal Gap Program.

E. **Subordination Requests**

The City of Hartford will not subordinate its mortgage to any future mortgages applied for by the Borrower.

Exceptions will only be considered when funds raised are utilized for repairs and/or to replace major building systems such as mechanical systems, roofing, porch repairs etc. The City will consider these requests on an individual basis. Such requests must be accompanied by

documentation that the work is necessary and that the borrower is unable to finance the repairs without the City's subordination. Further, such requests must include a signed contract from a licensed contractor who will make the repairs.

F. **Homebuyer Education Program Requirement**

The Borrower must agree to enroll in and successfully complete a Homebuyer Education Program prior to closing. The borrower will be required to provide the City with proof that they have successfully completed any Fannie Mae approved Homebuyer Education Program.

VIII. APPLICATION PROCESS

1. City provides lender with HouseHartford Program Description, Registration Form, HouseHartford Periods Of Affordability and Recapture Disclosure Form, Affidavit, Application and Disclosure Form, Income Verification Worksheet, Program Brochure and Closing Documents
2. Lender completes the HouseHartford Registration and Disclosure Forms.
3. Lender underwrites the HouseHartford loan application according with HouseHartford program parameters.
4. Lender submits the completed HouseHartford Registration Form, disclosure materials and sales contract to the City.
5. City reviews completed Registration materials for income eligibility, occupancy status.
6. City initiates a Lead and Housing Quality Standards inspection.
7. City notifies lender regarding the outcome of the Lead and HQS inspections.
8. City notifies the lender regarding the application's preliminary approval, specific conditions, and requests the remaining application materials.

9. Lender provides City with their mortgage commitment letter, income and asset verification materials, signed sales agreements, homebuyer education seminar certificate, and property appraisal.
10. City provides the lender with a Notice of Final Loan Approval including a check requisition form which the lender completes and returns to the City.

NOTE: In order to ensure that the check will be available on the date of closing, this form must be received fifteen (15) days prior to the date of the loan closing! Please fax the following information to Mark Ronalds or Jon Labelle at (860) 722-6630.

11. Lender schedules closing and notifies City of closing date.
12. City initiates the check requisition process.
13. City will provide the check at closing or can reimburse the lender if the lender wishes to close prior to the City's obtaining the check.
14. Borrower's attorney records all documents.
15. Copies of the Secured and Un-secured Notes, and Mortgage Deed are to be returned to the City with the original HouseHartford Loan Agreement.
16. City executes signatory page of loan agreement and returns to borrower's Attorney.
17. City monitors for HOME Program compliance for the term of the loan.

IX. PROGRAM FLEXIBILITY

With the execution of items required by HUD regulations, the Department of Housing and Community Development, as the administering authority, shall have the flexibility to waive any of the policies and/or procedures contained in this document on a case by case basis when it is determined to be necessary in order to proceed with a course of action that is consistent with the stated purpose of the HouseHartford Program.

HOME PROGRAM

DOWNPAYMENT AND CLOSING COST ASSISTANCE PROGRAM

INCOME AND OCCUPANCY REQUIREMENTS

Single Family Property	Two Family Property	Three Family Property	Four Family Property
INCOME AND OCCUPANCY OPTIONS			
The income of the owner occupant must be in accordance with the HOME Program income limits established by HUD. (See <i>Income Eligibility Requirements pg. 3</i>)	<ol style="list-style-type: none">Where the owner occupant is the designated as HOME Assisted unit, no income or rental restrictions apply to the tenant(s). The income of the owner occupant is the same as for a single family property. (See <i>Exceptions pg. 4</i>) orWhere the owner occupant is not designated as the HOME Assisted unit then a minimum of one unit must be designated as a HOME Assisted Rental unit. The income of the household occupying the HOME Assisted Rental unit must be at or below 60% of the Hartford Area Median Family Income (HAMFI). (See <i>Income Eligibility Requirements pg. 3</i>) The HOME Assisted unit must be rented at an amount which does not exceed the current (*) maximum HOME Rents as determined by HUD. (See <i>Income Eligibility Requirements pgs. 3 & 4</i>)		

These occupancy requirements are predicated upon the actual amount of HOME Assistance given to each type of property. The maximum HOME Assistance cannot exceed 50% of the total project cost for a two family property, 33.3% for a three family property, and 25% for a four family property.

(*) The current maximum home rent applicable at the time of commitment.

The Borrower must maintain the property as their principal place of residence in accordance with the required periods of Occupancy and Affordability described in Section IV.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					DATE	
SECTION 8, EXISTING HOUSING ALLOWANCES FOR TENANT FURNISHED UTILITIES AND OTHER SERVICES						
LOCALITY			UNIT TYPE			
UTILITY OR SERVICE	MONTHLY DOLLAR ALLOWANCES					
	0-BR	1-BR	2-BR	3-BR	4-BR	5-BR
HEATING						
a. Natural Gas	44	44	64	75	88	103
b. Bottle Gas						
c. Oil	42	42	62	73	86	101
d. Electric	47	47	67	80	90	105
AIR CONDITIONING						
COOKING						
a. Natural Gas	10	10	15	15	18	19
b. Electric	10	10	15	15	18	19
c. Bottle Gas						
OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.						
	18	18	23	31	38	43
WATER HEATING						
a. Natural Gas	16	16	24	35	43	50
b. Electric	25	25	27	38	45	52
c. Bottle Gas						
d. Oil	15	15	23	33	41	49
WATER						
SEWER						
TRASH COLLECTION						
RANGE						
REFRIGERATOR						
OTHER (specify)	H&HW 28 CF (85-100)	28 (85-100)	38 (123-132)	46 (152-164)	56 (183-191)	62 (212-219)
ACTUAL FAMILY ALLOWANCES <i>(To be used by family to compute allowance. Complete below for Actual Unit Rented)</i>				UTILITY OR SERVICE		PER MONTH
NAME OF FAMILY ADDRESS OF UNIT				HEATING.....		\$
				AIR CONDITIONING.....		
				COOKING		
				OTHER ELECTRIC		
				WATER HEATING.....		
				WATER.....		
				SEWER.....		
				TRASH COLLECTION		
				RANGE		
				REFRIGERATOR		
NUMBER OF BEDROOMS				OTHER (Specify)		
				TOTAL		\$

Revised: 10/95/Form # 6

The Borrower must comply with the following guidelines pertaining to lead based paint.

When using HOME Program funds for Downpayment/Closing Cost Assistance in conjunction with HouseHartford, the following must be done with respect to lead based paint.

1. If the home was built before 1978, a full disclosure will be provided to the prospective buyer by the City of Hartford, Department of Housing and Community Development explaining the possible existence and hazards of lead based paint. The disclosure will describe the hazards that lead based paint poses to children.
2. An inspection of the property will be conducted by the City of Hartford Department of Housing and Community Development to determine whether defective surfaces exist. If defective surfaces of any kind are found, the surface areas must be put back intact. This work must be accomplished prior to a loan closing. If no defective surfaces of any kind are found, nothing more needs to be done. The prospective buyer will also be provided with a lead management plan which educates the buyer how to maintain the property.
3. If the property has been previously cited by the Health Department or is cited prior to the closing, as having toxic levels of lead and if the problem has not been remedied, then:

First, the current Homeowner will be required to secure the services of a licensed lead inspector/risk assessor who will develop a lead abatement plan for the property.

Second, the property must be fully abated by a licensed lead abatement contractor in accordance with the applicable State regulations.

Third, following the abatement activities the City of Hartford Health Department will conduct a post-abatement inspection to verify that the lead based paint hazards have been eliminated.

Fourth, the prospective buyer will also be provided with a lead management plan which educates the buyer how to maintain the property.
4. Each year the Department of Housing and Community Development will inspect the property to verify that the property is being maintained in accordance with the City's Housing Quality Standards (HQS) and to ensure that the Lead Based Paint surfaces remain intact. Should the inspection reveal any Lead Based Paint Hazards the homeowner will be required to eliminate the Lead Based paint hazards in accordance with the guidelines established by US Department of Housing and Urban Development (HUD).

HOUSEHARTFORD AT A GLANCE

Borrowers at or below 80% Hartford Median Income

Program:	No. of Units	Borrower down payment needed	City Contribution
The Hartford 3/7 Home Mortgage	Single Family and Two Family	3% of purchase price	7% of purchase price plus up to \$3,000 closing costs
The Hartford 5/7 Home Mortgage	Three Family	5% of purchase price	7% of purchase price plus up to \$3,000 closing costs

Borrowers between 80% and 100% Hartford Median Income

Program:	No. of Units	Borrower down payment needed	City Contribution
The Hartford 3/5 Home Mortgage	Two Family	3% of purchase price	5% of purchase price plus up to \$3,000 closing costs**
The Hartford 5/5 Home Mortgage	Three Family	5% of purchase price	5% of purchase price plus up to \$3,000 closing costs**

Borrowers above 100% Hartford Median Income

Program:	No. of Units	Borrower down payment needed	City Contribution
Fannie Neighbors	Two Family	5% of purchase price	5% of purchase price plus up to \$3,000 closing costs**
Fannie Neighbors	Three Family	10% of purchase price	5% of purchase price plus up to \$3,000 closing costs**
Fannie Neighbors	Four Family	20% of purchase price	10% of purchase price plus up to \$3,000 closing costs**

** Borrower must maintain AT LEAST ONE unit as affordable per HUD standards.

MR-98600

APPENDIX C
HARTFORD HOUSING AUTHORITY
FY '00-'01 PLAN

Annual PHA Plan
PHA Fiscal Year 2000
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

- ☐ Standard Plan
- Streamlined Plan:**
- ☒ High Performing PHA
- ☐ Small Agency (<250 Public Housing Units)
- ☐ Administering Section 8 Only
- ☐ Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Hartford Housing Authority was designated a "High Performer" based on its U.S. Department of Housing and Urban Development (HUD) Public Housing Management Assessment Program (PHMAP) scores for 1998. That designation, in part, was due to the advanced status of physical redevelopment and tenant initiatives currently under way within the Authority thanks to earlier plans that were made and implemented. (Please note: because of the High Performer designation, there are some parts of the following plan which are not required).

Therefore, the Authority was pleased to engage in QHWRA planning as required by HUD. The Authority considers it a continuation of a process that has been used locally and which is deemed essential and urgent for the transformation of public housing into a program which will advance families and communities in the 21st. Century.

Many of the changes reflected in the QHWRA Plans and Attachments are responses to congressional mandates. Other changes which are being proposed as local options are designed to encourage families in their own search for self – sufficiency. The plans also indicate the informal linkage between the State's Welfare Department (DSS) and the benefits that accrue to families while living in public housing.

The Hartford Housing Authority considers the planning process under QHWRA as a continuation of an on-going and successful effort to identify needs in the community and to respond effectively to those needs. The Authority has worked closely with the City of Hartford and its several departments in designing previous plans and actually garnering the resources to implement those earlier plans. The Authority will continue to work closely with the City well over 100 partners to refine these plans and to implement the plans as they are approved.